

9021**STUDENT INTERVENTION SERVICES***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	183,349.00	48,598.00	17,730.00	0.00	5,000.00	1,500.00	3,323.00	0.00	259,500.00
7900	0.00	0.00	9,703.83	0.00	0.00	0.00	0.00	0.00	9,703.83
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,287.00	1,287.00
TOTALS:	183,349.00	48,598.00	27,433.83	0.00	5,000.00	1,500.00	3,323.00	1,287.00	270,490.83

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	2,255.46	0.00	2,255.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,255.46	0.00	2,255.46

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	280.04	0.00	0.00	0.00	0.00	0.00	280.04
TOTALS:	0.00	0.00	280.04	0.00	0.00	0.00	0.00	0.00	280.04

PROJECT: 3162 ATTENDANCE OFFICERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	173,703.46	40,364.00	6,100.00	2,000.00	250.00	0.00	0.00	0.00	222,417.46
7900	0.00	0.00	783.33	0.00	0.00	0.00	0.00	0.00	783.33
TOTALS:	173,703.46	40,364.00	6,883.33	2,000.00	250.00	0.00	0.00	0.00	223,200.79

PROJECT: 4110 ESOL - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	59,010.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	62,010.00
6300	29,290.00	22,815.00	9,456.71	0.00	6,177.21	23,765.12	0.00	0.00	91,504.04
7900	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	88,300.00	22,815.00	10,056.71	0.00	6,177.21	23,765.12	3,000.00	0.00	154,114.04

SCHOOL/DEPT

TOTALS:	445,352.46	111,777.00	44,653.91	2,000.00	11,427.21	25,265.12	8,578.46	1,287.00	650,341.16
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