

9020**STAFF DEVELOPMENT***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	84,914.00	18,533.00	3,450.00	0.00	1,400.00	950.00	0.00	0.00	109,247.00
7900	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.00	998.00
TOTALS:	84,914.00	18,533.00	3,750.00	0.00	1,400.00	950.00	0.00	998.00	110,545.00

PROJECT: 1118 DISTRICT IN-SERVICE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	1,432.66	0.00	106.61	0.00	3,600.00	0.00	5,139.27
TOTALS:	0.00	0.00	1,432.66	0.00	106.61	0.00	3,600.00	0.00	5,139.27

PROJECT: 3114 PROF ORIENTATION PROGRAM -T.T.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,268.00	137.89	3,264.52	0.00	2,851.33	382.50	448.80	0.00	8,353.04
7900	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,021.99	14,021.99
TOTALS:	1,268.00	137.89	3,564.52	0.00	2,851.33	382.50	448.80	14,021.99	22,675.03

PROJECT: 3115 SEPEC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,290.00	816.44	3,997.44	0.00	397.34	525.19	1,048.01	0.00	12,074.42
TOTALS:	5,290.00	816.44	3,997.44	0.00	397.34	525.19	1,048.01	0.00	12,074.42

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	1,339.13	0.00	0.00	0.00	0.00	0.00	1,339.13
TOTALS:	0.00	0.00	1,339.13	0.00	0.00	0.00	0.00	0.00	1,339.13

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	513.06	0.00	0.00	0.00	513.06
TOTALS:	0.00	0.00	0.00	0.00	513.06	0.00	0.00	0.00	513.06

PROJECT: 5104 READING ENDORSEMENT - BONUS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	50,208.55	3,938.04	0.00	0.00	0.00	0.00	0.00	0.00	54,146.59
TOTALS:	50,208.55	3,938.04	0.00	0.00	0.00	0.00	0.00	0.00	54,146.59

Data as of 08/31/2006

9020**STAFF DEVELOPMENT***Fiscal Year 2006-2007
General Fund***PROJECT: 5105 READING ENDORSEMENT TRAIN-CS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,201.47	1,250.92	0.00	0.00	21,090.66	125.26	7,200.00	0.00	30,868.31
TOTALS:	1,201.47	1,250.92	0.00	0.00	21,090.66	125.26	7,200.00	0.00	30,868.31

PROJECT: 7014 PROF ORIENTATION PROGRAM - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,000.00	1,762.00	3,500.00	0.00	150.00	252.00	986.00	0.00	19,650.00
7900	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:	13,000.00	1,762.00	3,850.00	0.00	150.00	252.00	986.00	0.00	20,000.00

PROJECT: 7015 SEPEC - GENERAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	36,695.00	10,105.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00
TOTALS:	36,695.00	10,105.00	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00

SCHOOL/DEPT

TOTALS:	192,577.02	36,543.29	17,933.75	0.00	26,509.00	2,234.95	13,282.81	15,019.99	304,100.81
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