

9017**CURRICULUM,ASSESSMENT & INSTRU***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	301,362.00	71,237.00	28,749.25	0.00	4,981.75	2,700.00	21,705.00	0.00	430,735.00
6400	12,250.00	2,141.00	0.00	0.00	0.00	0.00	0.00	0.00	14,391.00
7900	0.00	0.00	1,234.82	0.00	0.00	0.00	0.00	0.00	1,234.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564.00	2,564.00
TOTALS:	313,612.00	73,378.00	29,984.07	0.00	4,981.75	2,700.00	21,705.00	2,564.00	448,924.82

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,041.57	0.00	0.00	0.00	1,041.57
TOTALS:	0.00	0.00	0.00	0.00	1,041.57	0.00	0.00	0.00	1,041.57

PROJECT: 6130 SUMMER VPK (PHASE I - STARTUP)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.46	711.91	0.00	5,341.88	0.00	0.00	0.00	6,054.25
TOTALS:	0.00	0.46	711.91	0.00	5,341.88	0.00	0.00	0.00	6,054.25

PROJECT: 6131 SUMMER VPK - OPERATIONAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	10,671.36	2,076.02	0.00	0.00	0.00	0.00	1,616.00	0.00	14,363.38
TOTALS:	10,671.36	2,076.02	0.00	0.00	0.00	0.00	1,616.00	0.00	14,363.38

SCHOOL/DEPT

TOTALS:	324,283.36	75,454.48	30,695.98	0.00	11,365.20	2,700.00	23,321.00	2,564.00	470,384.02
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