

9012**INSTRUCTIONAL TECH SERVICES***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	247,033.00	61,632.00	9,010.95	0.00	2,000.00	2,850.00	300.00	0.00	322,825.95
7900	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.00	2,220.00
TOTALS:	247,033.00	61,632.00	9,410.95	0.00	2,000.00	2,850.00	300.00	2,220.00	325,445.95

PROJECT: 2029 EDUCATIONAL TECHNOLOGY - ITV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	371.37	0.00	114.30	131.56	236.92	0.00	854.15
7900	1,329.32	220.18	0.00	0.00	0.00	0.00	0.00	0.00	1,549.50
TOTALS:	1,329.32	220.18	371.37	0.00	114.30	131.56	236.92	0.00	2,403.65

PROJECT: 3111 MEDIA SERVICES - LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	36,695.00	10,104.00	0.00	0.00	294.85	0.00	0.00	0.00	47,093.85
TOTALS:	36,695.00	10,104.00	0.00	0.00	294.85	0.00	0.00	0.00	47,093.85

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	70.91	0.00	909.42	488.62	22,412.28	0.00	23,881.23
6500	0.00	0.00	1,250.99	0.00	100.23	13,381.16	0.00	0.00	14,732.38
7900	0.00	0.00	292.00	0.00	20.00	0.00	0.00	0.00	312.00
TOTALS:	0.00	0.00	1,613.90	0.00	1,029.65	13,869.78	22,412.28	0.00	38,925.61

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	23,859.96	0.00	0.00	23,859.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	23,859.96	0.00	0.00	23,859.96

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	1,000.00	0.00	0.00	24,405.71	0.00	0.00	25,405.71
TOTALS:	0.00	0.00	1,000.00	0.00	0.00	24,405.71	0.00	0.00	25,405.71

9012**INSTRUCTIONAL TECH SERVICES***Fiscal Year 2006-2007
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	50,175.00	12,460.00	0.00	0.00	0.00	0.00	0.00	0.00	62,635.00
6500	0.00	0.00	0.00	0.00	0.00	71,000.00	0.00	0.00	71,000.00
TOTALS:	50,175.00	12,460.00	0.00	0.00	0.00	71,000.00	0.00	0.00	133,635.00

PROJECT: 7017 EDUCATIONAL TECHNOLOGY-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	6,000.00	47,882.00	0.00	0.00	53,882.00
TOTALS:	0.00	0.00	0.00	0.00	6,000.00	47,882.00	0.00	0.00	53,882.00

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	8,712.00	0.00	450.00	0.00	838.00	0.00	10,000.00
TOTALS:	0.00	0.00	8,712.00	0.00	450.00	0.00	838.00	0.00	10,000.00

SCHOOL/DEPT

TOTALS:	335,232.32	84,416.18	21,108.22	0.00	9,888.80	183,999.01	23,787.20	2,220.00	660,651.73
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