

9010**QUALITY ASSURANCE***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	219,375.00	54,967.00	29,061.92	0.00	2,500.00	2,099.00	1,985.00	0.00	309,987.92
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665.00	1,665.00
TOTALS:	219,375.00	54,967.00	29,061.92	0.00	2,500.00	2,099.00	1,985.00	1,665.00	311,652.92

PROJECT: 2049 DONATIONS-CONF-MENTOR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	141.50	0.00	0.00	0.00	141.50
TOTALS:	0.00	0.00	0.00	0.00	141.50	0.00	0.00	0.00	141.50

PROJECT: 3102 STUDENT ASSESSMENT-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	5,098.56	680.68	72,909.86	0.00	180,312.63	92,594.64	1,620.06	0.00	353,216.43
TOTALS:	5,098.56	680.68	72,909.86	0.00	180,312.63	92,594.64	1,620.06	0.00	353,216.43

PROJECT: 3104 CURRICULUM DEV-SCH IMPROVEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	300.00	0.00	1,845.00	0.00	0.00	0.00	2,145.00
TOTALS:	0.00	0.00	300.00	0.00	1,845.00	0.00	0.00	0.00	2,145.00

PROJECT: 3108 CURRICULUM DEVELOP-SACS-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	180.00	94.09	804.48	0.00	5,002.41	0.00	4,936.30	0.00	11,017.28
TOTALS:	180.00	94.09	804.48	0.00	5,002.41	0.00	4,936.30	0.00	11,017.28

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	480.00	35.21	5,114.67	0.00	2,814.07	1,334.90	4,474.33	0.00	14,253.18
TOTALS:	480.00	35.21	5,114.67	0.00	2,814.07	1,334.90	4,474.33	0.00	14,253.18

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	0.00	0.00	1,066.02	0.00	0.00	0.00	1,066.02
TOTALS:	0.00	0.00	0.00	0.00	1,066.02	0.00	0.00	0.00	1,066.02

9010**QUALITY ASSURANCE***Fiscal Year 2006-2007
General Fund***PROJECT: 6123 READING INSTR-LITERACY COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,513.00	0.00	0.00	0.00	23,513.00
6300	12,018.00	3,945.00	0.00	0.00	0.00	0.00	0.00	0.00	15,963.00
TOTALS:	12,018.00	3,945.00	0.00	0.00	23,513.00	0.00	0.00	0.00	39,476.00

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	63,903.00	0.00	0.00	0.00	18,250.00	0.00	82,153.00
TOTALS:	0.00	0.00	63,903.00	0.00	0.00	0.00	18,250.00	0.00	82,153.00

PROJECT: 7054 AP ADMINISTRATION & SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	31,469.00	5,508.00	7,230.00	0.00	3,500.00	359.00	4,570.00	0.00	52,636.00
7900	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	540.00
TOTALS:	31,469.00	5,508.00	7,770.00	0.00	3,500.00	359.00	4,570.00	0.00	53,176.00

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,207.07	3,769.09	0.00	0.00	39,250.00	0.00	5,000.00	0.00	85,226.16
TOTALS:	37,207.07	3,769.09	0.00	0.00	39,250.00	0.00	5,000.00	0.00	85,226.16

SCHOOL/DEPT

TOTALS:	305,827.63	68,999.07	179,863.93	0.00	259,944.63	96,387.54	40,835.69	1,665.00	953,523.49
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