

**9007****SCHOOL PLANT PLANNING***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	110,616.00	26,715.00	19,762.00	1,000.00	2,238.00	649.99	300.00	0.00	161,280.99
7900	0.00	0.00	3,623.85	0.00	0.00	0.00	100.00	0.00	3,723.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.00	869.00
TOTALS:	110,616.00	26,715.00	23,385.85	1,000.00	2,238.00	649.99	400.00	869.00	165,873.84

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	524.82	0.00	43.99	0.00	0.00	0.00	568.81
TOTALS:	0.00	0.00	524.82	0.00	43.99	0.00	0.00	0.00	568.81

SCHOOL/DEPT

TOTALS:	110,616.00	26,715.00	23,910.67	1,000.00	2,281.99	649.99	400.00	869.00	166,442.65
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