

**9006****EDUCATIONAL SUPPORT SERVICES***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	6,558.01	0.00	0.00	800.00	0.00	0.00	7,358.01
8100	136,502.00	31,239.00	11,893.72	0.00	5,913.53	604.96	500.00	0.00	186,653.21
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.00	1,134.00
TOTALS:	136,502.00	31,239.00	18,451.73	0.00	5,913.53	1,404.96	500.00	1,134.00	195,145.22

**PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	0.00	2,755.00	0.00	0.00	2,755.00
8100	0.00	0.00	0.00	0.00	519.00	0.00	0.00	0.00	519.00
TOTALS:	0.00	0.00	0.00	0.00	519.00	2,755.00	0.00	0.00	3,274.00

SCHOOL/DEPT

TOTALS:	136,502.00	31,239.00	18,451.73	0.00	6,432.53	4,159.96	500.00	1,134.00	198,419.22
---------	------------	-----------	-----------	------	----------	----------	--------	----------	------------