

**9004****HUMAN RESOURCES***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	3,100.00	0.00	150.00	0.00	3,100.00	0.00	6,350.00
7700	597,689.00	156,036.00	33,625.44	0.00	5,000.00	10,040.16	1,400.00	0.00	803,790.60
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,376.00	3,376.00
TOTALS:	597,689.00	156,036.00	36,725.44	0.00	5,150.00	10,040.16	4,500.00	3,376.00	813,516.60

**PROJECT: 2014 HRMD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,307.18	12.25	3,256.34	0.00	483.62	198.35	281.27	0.00	5,539.01
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355.09	3,355.09
TOTALS:	1,307.18	12.25	3,256.34	0.00	483.62	198.35	281.27	3,355.09	8,894.10

**PROJECT: 2020 HEPATITIS B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	7,767.00	0.00	1,800.00	0.00	0.00	0.00	9,567.00
TOTALS:	0.00	0.00	7,767.00	0.00	1,800.00	0.00	0.00	0.00	9,567.00

**PROJECT: 2025 DRUG TESTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	22,006.25	0.00	0.00	0.00	0.00	0.00	22,006.25
TOTALS:	0.00	0.00	22,006.25	0.00	0.00	0.00	0.00	0.00	22,006.25

**PROJECT: 2051 PURCHASED-OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	57,121.00	14,305.86	0.00	0.00	0.00	0.00	0.00	0.00	71,426.86
TOTALS:	57,121.00	14,305.86	0.00	0.00	0.00	0.00	0.00	0.00	71,426.86

**PROJECT: 2088 CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	9,000.00	0.00	47.20	0.00	116,755.00	0.00	125,802.20
TOTALS:	0.00	0.00	9,000.00	0.00	47.20	0.00	116,755.00	0.00	125,802.20

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	21,771.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,771.04
TOTALS:	21,771.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,771.04

Data as of 08/31/2006

**9004****HUMAN RESOURCES***Fiscal Year 2006-2007  
General Fund***PROJECT: 4025 E.R. - TEACHER OF THE YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	7,125.18	0.00	18,580.08	0.00	0.00	0.00	25,705.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,957.49	21,957.49
TOTALS:	0.00	0.00	7,125.18	0.00	18,580.08	0.00	0.00	21,957.49	47,662.75

**PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	1,572.46	0.00	0.00	0.00	1,572.46
TOTALS:	0.00	0.00	0.00	0.00	1,572.46	0.00	0.00	0.00	1,572.46

**PROJECT: 4027 E.R. - RETIREMENT LUNCHEON**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	372.05	0.00	4,999.29	75.00	0.00	0.00	5,446.34
TOTALS:	0.00	0.00	372.05	0.00	4,999.29	75.00	0.00	0.00	5,446.34

**PROJECT: 4028 E.R.- BENCHMARK ED YRS OF SER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

**PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	999.40	0.00	0.00	0.00	999.40
TOTALS:	0.00	0.00	0.00	0.00	999.40	0.00	0.00	0.00	999.40

**PROJECT: 5021 EXPANDED EMPLOYEE TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,299.00	575.78	72.50	0.00	5,011.00	0.00	0.00	0.00	18,958.28
TOTALS:	13,299.00	575.78	72.50	0.00	5,011.00	0.00	0.00	0.00	18,958.28

**PROJECT: 5103 READING ENDORSEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	3,248.00	0.00	3,248.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,248.00	0.00	3,248.00

**9004****HUMAN RESOURCES***Fiscal Year 2006-2007  
General Fund***PROJECT: 6005 FINGERPRINTING - OPERATING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	51,261.00	16,341.00	2,000.00	0.00	4,000.00	833.74	12,705.35	0.00	87,141.09
TOTALS:	51,261.00	16,341.00	2,000.00	0.00	4,000.00	833.74	12,705.35	0.00	87,141.09

**PROJECT: 6006 FINGERPRINTING - FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,022.00	0.00	0.00	0.00	0.00	0.00	1,022.00
7700	0.00	0.00	362.00	0.00	3,267.00	76.00	51,989.50	0.00	55,694.50
TOTALS:	0.00	0.00	1,384.00	0.00	3,267.00	76.00	51,989.50	0.00	56,716.50

**PROJECT: 6007 FINGERPRINTING - EMPLOYEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,131.07	0.00	0.00	0.00	0.00	0.00	1,131.07
TOTALS:	0.00	0.00	1,131.07	0.00	0.00	0.00	0.00	0.00	1,131.07

**PROJECT: 7021 EXPANDED EMPLOYEE - TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	28,941.00	5,059.00	0.00	0.00	5,000.00	0.00	0.00	0.00	39,000.00
TOTALS:	28,941.00	5,059.00	0.00	0.00	5,000.00	0.00	0.00	0.00	39,000.00

SCHOOL/DEPT

TOTALS:	771,389.22	192,329.89	90,839.83	0.00	53,910.05	11,223.25	189,479.12	28,688.58	1,337,859.94
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