

9002**SUPERINTENDENT***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	210,970.00	47,977.00	21,770.50	0.00	15,963.50	2,800.00	2,271.00	0.00	301,752.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.00	1,763.00
TOTALS:	210,970.00	47,977.00	21,770.50	0.00	15,963.50	2,800.00	2,271.00	1,763.00	303,515.00

PROJECT: 2042 BAO SOCIAL FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	571.67	170.10	0.00	0.00	741.77
TOTALS:	0.00	0.00	0.00	0.00	571.67	170.10	0.00	0.00	741.77

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	1,256.25	0.00	0.00	0.00	1,256.25
TOTALS:	0.00	0.00	0.00	0.00	1,256.25	0.00	0.00	0.00	1,256.25

SCHOOL/DEPT

TOTALS:	210,970.00	47,977.00	21,770.50	0.00	17,791.42	2,970.10	2,271.00	1,763.00	305,513.02
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