

**0791****EMERALD COAST CAREER INST. NO***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,366.00	5,881.00	0.00	0.00	2,212.37	12,167.72	0.00	0.00	43,627.09
6300	0.00	0.00	19,407.99	0.00	0.00	0.00	0.00	0.00	19,407.99
7300	67,935.00	17,336.00	2,502.00	0.00	2,000.00	600.00	0.00	0.00	90,373.00
7400	0.00	0.00	0.00	0.00	0.00	8,233.70	0.00	0.00	8,233.70
7900	24,765.00	9,525.00	1,600.00	7,500.00	1,503.92	10,614.41	0.00	0.00	55,508.33
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,328.00	16,328.00
TOTALS:	116,066.00	32,742.00	23,509.99	7,500.00	5,716.29	31,615.83	0.00	16,328.00	233,478.11

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.00	2,840.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.00	2,840.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,897.05	0.00	0.00	0.00	2,897.05
TOTALS:	0.00	0.00	0.00	0.00	2,897.05	0.00	0.00	0.00	2,897.05

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,109.50	0.00	0.00	0.00	11,109.50
TOTALS:	0.00	0.00	0.00	0.00	11,109.50	0.00	0.00	0.00	11,109.50

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	248.00	0.00	0.00	248.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	248.00	0.00	0.00	248.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00
TOTALS:	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	68.00

**0791****EMERALD COAST CAREER INST. NO***Fiscal Year 2006-2007  
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,674.00	0.00	0.00	0.00	5,674.00
5200	2,563.00	449.00	0.00	0.00	0.00	0.00	0.00	0.00	3,012.00
TOTALS:	2,563.00	449.00	0.00	0.00	5,674.00	0.00	0.00	0.00	8,686.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,072.00	5,140.00	0.00	0.00	0.00	0.00	0.00	0.00	24,212.00
TOTALS:	19,072.00	5,140.00	0.00	0.00	0.00	0.00	0.00	0.00	24,212.00

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	375.00
TOTALS:	0.00	0.00	0.00	0.00	375.00	0.00	0.00	0.00	375.00

**PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	865.95	134.05	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	865.95	134.05	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00
TOTALS:	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,730.00	11,763.00	0.00	0.00	1,575.00	0.00	981.00	0.00	61,049.00
TOTALS:	46,730.00	11,763.00	0.00	0.00	1,575.00	0.00	981.00	0.00	61,049.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,626.94	0.00	0.00	0.00	2,626.94
5200	2,489.41	435.65	0.00	0.00	0.00	0.00	0.00	0.00	2,925.06
TOTALS:	2,489.41	435.65	0.00	0.00	2,626.94	0.00	0.00	0.00	5,552.00

**0791****EMERALD COAST CAREER INST. NO***Fiscal Year 2006-2007  
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
SCHOOL/DEPT									
TOTALS:	187,786.36	50,663.70	27,109.99	7,500.00	30,541.78	31,863.83	981.00	19,168.00	355,614.66