

0781**EMERALD COAST CAREER INST. SO.***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,460.00	23,526.00	0.00	0.00	26,560.00	53,121.48	1,000.00	0.00	197,667.48
5200	8,380.00	3,310.00	5,412.20	0.00	0.00	0.00	0.00	0.00	17,102.20
6300	0.00	0.00	39,587.80	0.00	0.00	0.00	0.00	0.00	39,587.80
7300	68,303.00	17,400.00	2,435.88	0.00	4,340.12	2,712.26	0.00	0.00	95,191.26
7400	0.00	0.00	0.00	0.00	0.00	11,734.35	0.00	0.00	11,734.35
7900	0.00	0.00	8,136.06	7,500.00	1,371.00	9,511.58	0.00	0.00	26,518.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,481.00	133,481.00
TOTALS:	170,143.00	44,236.00	55,571.94	7,500.00	32,271.12	77,079.67	1,000.00	133,481.00	521,282.73

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,889.00	5,889.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,889.00	5,889.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,232.24	0.00	0.00	0.00	7,232.24
TOTALS:	0.00	0.00	0.00	0.00	7,232.24	0.00	0.00	0.00	7,232.24

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	40,636.35	0.00	0.00	0.00	40,636.35
TOTALS:	0.00	0.00	0.00	0.00	40,636.35	0.00	0.00	0.00	40,636.35

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	496.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	496.00	0.00	0.00	496.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	136.00	0.00	0.00	0.00	136.00
TOTALS:	0.00	0.00	0.00	0.00	136.00	0.00	0.00	0.00	136.00

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EMERALD COAST CAREER INST. SO.

Fiscal Year 2006-2007
General Fund**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	189.06	0.00	0.00	0.00	189.06
6500	0.00	0.00	0.00	0.00	848.93	0.00	0.00	0.00	848.93
TOTALS:	0.00	0.00	0.00	0.00	1,037.99	0.00	0.00	0.00	1,037.99

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,380.00	3,310.00	0.00	0.00	182.00	0.00	0.00	0.00	11,872.00
5200	1,422.00	249.00	0.00	0.00	0.00	0.00	1,511.25	0.00	3,182.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,953.28	20,953.28
TOTALS:	9,802.00	3,559.00	0.00	0.00	182.00	0.00	1,511.25	20,953.28	36,007.53

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	220.00
TOTALS:	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	220.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00
TOTALS:	0.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	865.95	134.05	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	865.95	134.05	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00
TOTALS:	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00

Data as of 08/31/2006

0781**EMERALD COAST CAREER INST. SO.***Fiscal Year 2006-2007
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,730.00	11,763.00	0.00	0.00	1,725.00	0.00	981.00	0.00	61,199.00
TOTALS:	46,730.00	11,763.00	0.00	0.00	1,725.00	0.00	981.00	0.00	61,199.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,127.05	0.00	0.00	0.00	4,127.05
5200	1,212.73	212.22	0.00	0.00	0.00	0.00	0.00	0.00	1,424.95
TOTALS:	1,212.73	212.22	0.00	0.00	4,127.05	0.00	0.00	0.00	5,552.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

SCHOOL/DEPT

TOTALS:	266,896.68	70,184.27	59,971.94	7,500.00	89,692.75	77,575.67	3,492.25	160,323.28	735,636.84
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