

0771

DESTIN MIDDLE AT REGATTA BAY

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,184,801.87	286,757.17	1,400.00	0.00	22,249.52	5,188.00	23,000.00	0.00	1,523,396.56
5200	49,900.58	12,496.88	0.00	0.00	0.00	0.00	0.00	0.00	62,397.46
5300	28,038.00	7,058.00	0.00	0.00	0.00	0.00	0.00	0.00	35,096.00
6100	68,414.00	15,510.00	0.00	0.00	0.00	0.00	0.00	0.00	83,924.00
6200	51,759.00	12,632.00	0.00	0.00	0.00	0.00	0.00	0.00	64,391.00
7300	275,881.00	66,322.00	24,917.14	0.00	5,000.00	1,000.00	157.50	0.00	373,277.64
7800	0.00	0.00	1,740.00	0.00	0.00	0.00	0.00	0.00	1,740.00
7900	104,953.34	40,613.47	12,389.65	68,600.00	6,450.00	13,213.56	1,197.48	0.00	247,417.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,585.37	63,585.37
TOTALS:	1,763,747.79	441,389.52	40,446.79	68,600.00	33,699.52	19,401.56	24,354.98	63,585.37	2,455,225.53

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15.87	0.00	64.28	17.58	0.00	0.00	97.73
TOTALS:	0.00	0.00	15.87	0.00	64.28	17.58	0.00	0.00	97.73

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	46,730.00	11,763.00	0.00	0.00	0.00	0.00	665.32	0.00	59,158.32
6100	13,342.00	3,302.00	0.00	0.00	0.00	0.00	0.00	0.00	16,644.00
TOTALS:	60,072.00	15,065.00	0.00	0.00	0.00	0.00	665.32	0.00	75,802.32

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,313.00	33,313.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,313.00	33,313.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	74.00
6100	16,801.00	4,158.00	0.00	0.00	0.00	0.00	0.00	0.00	20,959.00
6200	0.00	0.00	0.00	0.00	0.00	4.08	0.00	0.00	4.08
TOTALS:	16,801.00	4,158.00	0.00	0.00	0.00	4.08	74.00	0.00	21,037.08

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DESTIN MIDDLE AT REGATTA BAY

Fiscal Year 2006-2007
General Fund**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	51,323.93	0.00	0.00	0.00	51,323.93
TOTALS:	0.00	0.00	0.00	0.00	51,323.93	0.00	0.00	0.00	51,323.93

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	350.68	3,736.79	0.00	0.00	4,087.47
TOTALS:	0.00	0.00	0.00	0.00	350.68	3,736.79	0.00	0.00	4,087.47

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00
TOTALS:	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	836.25	0.00	0.00	0.00	836.25
TOTALS:	0.00	0.00	0.00	0.00	836.25	0.00	0.00	0.00	836.25

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	2,434.42	0.00	0.00	0.00	0.00	0.00	2,434.42
TOTALS:	0.00	0.00	2,434.42	0.00	0.00	0.00	0.00	0.00	2,434.42

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,574.65	0.00	0.00	0.00	3,574.65
TOTALS:	0.00	0.00	0.00	0.00	3,574.65	0.00	0.00	0.00	3,574.65

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	56,076.00	14,116.00	0.00	0.00	9,100.00	0.00	5,944.00	0.00	85,236.00
6100	6,424.00	1,590.00	0.00	0.00	0.00	0.00	0.00	0.00	8,014.00
TOTALS:	62,500.00	15,706.00	0.00	0.00	9,100.00	0.00	5,944.00	0.00	93,250.00

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2006-2007
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	3,960.00
TOTALS:	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	3,960.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	190,715.00	51,400.00	0.00	0.00	0.00	0.00	0.00	0.00	242,115.00
TOTALS:	190,715.00	51,400.00	0.00	0.00	0.00	0.00	0.00	0.00	242,115.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	89,596.00	27,356.00	0.00	0.00	546.48	0.00	119.00	0.00	117,617.48
6100	12,848.00	3,179.00	0.00	0.00	0.00	0.00	0.00	0.00	16,027.00
6200	17,926.00	6,824.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00
7900	1,339.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,882.40	36,882.40
TOTALS:	121,709.00	37,874.00	0.00	0.00	546.48	0.00	119.00	36,882.40	197,130.88

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	534.18	0.00	500.40	0.00	1,034.58
6400	0.00	0.00	14.51	0.00	0.00	0.00	0.00	0.00	14.51
TOTALS:	0.00	0.00	14.51	0.00	534.18	0.00	500.40	0.00	1,049.09

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2006-2007
General Fund***PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,169.00	0.00	0.00	0.00	0.00	0.00	4,169.00
TOTALS:	0.00	0.00	4,169.00	0.00	0.00	0.00	0.00	0.00	4,169.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,730.00	11,763.00	0.00	0.00	6,072.37	21.30	0.00	0.00	64,586.67
TOTALS:	46,730.00	11,763.00	0.00	0.00	6,072.37	21.30	0.00	0.00	64,586.67

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,114.42	2,295.02	0.00	0.00	6,432.56	0.00	0.00	0.00	21,842.00
5200	1,251.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00
TOTALS:	14,365.42	2,514.02	0.00	0.00	6,432.56	0.00	0.00	0.00	23,312.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	6,150.00
TOTALS:	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	6,150.00

SCHOOL/DEPT

TOTALS:	2,330,463.96	592,780.79	86,322.59	68,600.00	122,744.90	23,181.31	31,657.70	133,780.77	3,389,532.02
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