

0761

DAVIDSON MIDDLE SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,766,411.22	441,734.41	500.00	0.00	11,260.00	0.00	33,000.00	0.00	2,252,905.63
5200	255,409.00	72,096.00	0.00	0.00	1,200.00	0.00	2,000.00	0.00	330,705.00
6100	92,134.00	21,379.00	121.00	0.00	500.00	0.00	0.00	0.00	114,134.00
6200	69,685.00	19,456.00	472.09	0.00	527.91	100.00	0.00	0.00	90,241.00
7300	382,354.00	95,875.00	21,145.58	0.00	13,150.00	1,850.00	0.00	0.00	514,374.58
7800	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00
7900	141,277.68	55,000.00	30,623.91	120,941.00	5,025.00	4,404.60	1,722.32	0.00	358,994.51
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,978.04	92,978.04
TOTALS:	2,707,270.90	705,540.41	61,862.58	120,941.00	31,662.91	6,354.60	36,722.32	92,978.04	3,763,332.76

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	14,159.13	3,370.87	0.00	0.00	0.00	0.00	0.00	0.00	17,530.00
TOTALS:	14,159.13	3,370.87	0.00	0.00	0.00	0.00	0.00	0.00	17,530.00

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	5,796.97	0.00	0.00	5,796.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,796.97	0.00	0.00	5,796.97

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,816.28	1,892.85	0.00	0.00	0.00	0.00	0.00	0.00	12,709.13
TOTALS:	10,816.28	1,892.85	0.00	0.00	0.00	0.00	0.00	0.00	12,709.13

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	4,155.24	0.00	0.00	8,558.90	0.00	0.00	12,714.14
TOTALS:	0.00	0.00	4,155.24	0.00	0.00	8,558.90	0.00	0.00	12,714.14

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	36,418.00	10,368.00	0.00	0.00	3,004.14	0.00	6,950.70	0.00	56,740.84
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,105.92	7,105.92
TOTALS:	36,418.00	10,368.00	0.00	0.00	3,004.14	0.00	6,950.70	7,105.92	63,846.76

Data as of 08/31/2006

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,030.00	52,030.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,030.00	52,030.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,029.40	0.00	0.00	0.00	17,029.40
6100	25,696.00	6,358.00	0.00	0.00	1.00	0.00	436.00	0.00	32,491.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.04	1,378.04
TOTALS:	25,696.00	6,358.00	0.00	0.00	17,030.40	0.00	436.00	1,378.04	50,898.44

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	79,666.02	0.15	0.00	0.00	79,666.17
5200	0.00	0.00	0.00	0.00	324.27	0.00	0.00	0.00	324.27
TOTALS:	0.00	0.00	0.00	0.00	79,990.29	0.15	0.00	0.00	79,990.44

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	365.00	5,176.99	0.00	0.00	5,541.99
TOTALS:	0.00	0.00	0.00	0.00	365.00	5,176.99	0.00	0.00	5,541.99

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,188.78	6.99	0.00	0.00	2,195.77
TOTALS:	0.00	0.00	0.00	0.00	2,188.78	6.99	0.00	0.00	2,195.77

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,305.96	236.57	2,940.92	0.00	235.20	166.00	495.00	0.00	9,379.65
TOTALS:	5,305.96	236.57	2,940.92	0.00	235.20	166.00	495.00	0.00	9,379.65

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3113 PLAN OF CARE - REGULAR - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,920.44	0.00	0.00	0.00	4,920.44
TOTALS:	0.00	0.00	0.00	0.00	4,920.44	0.00	0.00	0.00	4,920.44

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	4,400.00
TOTALS:	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	4,400.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1,053.45	1,426.41	0.00	0.00	2,479.86
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.43	15.43
TOTALS:	0.00	0.00	0.00	0.00	1,053.45	1,426.41	0.00	15.43	2,495.29

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	106,030.00	28,491.00	0.00	0.00	4,564.41	0.00	2,989.00	0.00	142,074.41
6100	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.00	1,038.00
TOTALS:	106,030.00	28,491.00	0.00	0.00	4,564.41	0.16	2,989.00	1,038.00	143,112.57

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,390.00	0.00	0.00	0.00	5,390.00
TOTALS:	0.00	0.00	0.00	0.00	5,390.00	0.00	0.00	0.00	5,390.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	282,258.00	76,072.00	0.00	0.00	0.00	0.00	0.00	0.00	358,330.00
TOTALS:	282,258.00	76,072.00	0.00	0.00	0.00	0.00	0.00	0.00	358,330.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	377.62	0.00	0.00	0.00	377.62
TOTALS:	0.00	0.00	0.00	0.00	377.62	0.00	0.00	0.00	377.62

0761**DAVIDSON MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	780.74	0.00	1,833.50	360.00	0.00	0.00	2,974.24
TOTALS:	0.00	0.00	780.74	0.00	1,833.50	360.00	0.00	0.00	2,974.24

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,232.00	390.60	1,577.40	0.00	1,000.00	0.00	0.00	0.00	5,200.00
TOTALS:	2,232.00	390.60	1,577.40	0.00	1,000.00	0.00	0.00	0.00	5,200.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	125,704.00	31,642.00	0.00	0.00	13,525.33	1,700.00	0.00	0.00	172,571.33
TOTALS:	125,704.00	31,642.00	0.00	0.00	13,525.33	1,700.00	0.00	0.00	172,571.33

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,378.48	4,311.00	0.00	0.00	7,830.52	0.00	0.00	0.00	37,520.00
TOTALS:	25,378.48	4,311.00	0.00	0.00	7,830.52	0.00	0.00	0.00	37,520.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00
TOTALS:	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00

SCHOOL/DEPT

TOTALS:	3,395,092.50	881,584.55	110,559.88	120,941.00	188,871.99	29,547.17	47,593.02	154,545.43	4,928,735.54
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