

0751**ANTIOCH ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,695,844.00	444,534.00	3,000.00	0.00	11,246.64	287.47	35,112.00	0.00	2,190,024.11
5200	351,168.00	111,929.00	0.00	0.00	0.00	0.00	5,000.00	0.00	468,097.00
6100	46,522.00	10,546.00	0.00	0.00	0.00	0.00	0.00	0.00	57,068.00
6200	69,685.00	19,456.00	0.00	0.00	0.00	0.00	0.00	0.00	89,141.00
7300	196,156.00	52,570.00	13,049.37	0.00	500.00	0.00	200.00	0.00	262,475.37
7900	74,445.00	28,601.26	27,213.04	71,366.00	8,121.00	1,279.00	0.00	0.00	211,025.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,599.70	38,599.70
TOTALS:	2,433,820.00	667,636.26	43,262.41	71,366.00	19,867.64	1,566.47	40,312.00	38,599.70	3,316,430.48

PROJECT: 2179 ANTIOCH CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,481.31	0.00	0.00	2,481.31
7300	0.00	0.00	1,085.82	0.00	0.00	0.00	0.00	0.00	1,085.82
7900	20,085.00	7,725.00	0.00	0.00	0.00	550.00	0.00	0.00	28,360.00
9100	75,265.00	26,921.00	2,123.68	66,320.00	22,930.65	1,576.88	10,361.50	0.00	205,498.71
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,224.72	14,224.72
TOTALS:	95,350.00	34,646.00	3,209.50	66,320.00	22,930.65	4,608.19	10,361.50	14,224.72	251,650.56

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	119.55	0.00	112.97	0.00	0.00	0.00	232.52
TOTALS:	0.00	0.00	119.55	0.00	112.97	0.00	0.00	0.00	232.52

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,335.00	6,198.00	0.00	0.00	776.94	0.00	469.00	0.00	31,778.94
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00
TOTALS:	24,335.00	6,198.00	0.00	0.00	776.94	0.00	469.00	296.00	32,074.94

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,416.00	45,416.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,416.00	45,416.00

0751**ANTIOCH ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,072.63	362.71	0.00	0.00	506.30	0.00	1,576.42	0.00	4,518.06
6100	21,892.00	4,964.00	0.00	0.00	0.00	0.00	0.00	0.00	26,856.00
6200	1,701.00	298.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,169.79	6,169.79
TOTALS:	25,665.63	5,624.71	0.00	0.00	506.30	0.00	1,576.42	6,169.79	39,542.85

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67,144.46	0.00	0.00	0.00	67,144.46
TOTALS:	0.00	0.00	0.00	0.00	67,144.46	0.00	0.00	0.00	67,144.46

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,293.00	0.00	0.00	4,293.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,293.00	0.00	0.00	4,293.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,323.30	0.00	0.00	0.00	1,323.30
TOTALS:	0.00	0.00	0.00	0.00	1,323.30	0.00	0.00	0.00	1,323.30

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	35.61	0.00	0.00	0.00	0.00	538.56	0.00	574.17
TOTALS:	0.00	35.61	0.00	0.00	0.00	0.00	538.56	0.00	574.17

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	150.62	0.00	0.00	0.00	150.62
TOTALS:	0.00	0.00	0.00	0.00	150.62	0.00	0.00	0.00	150.62

0751**ANTIOCH ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	14,502.65	2,547.75	0.00	0.00	0.00	0.00	3,342.70	0.00	20,393.10
6100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	14,502.65	2,547.75	1,500.00	0.00	0.00	0.00	3,342.70	0.00	21,893.10

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	109,815.00	27,644.00	0.00	0.00	26.48	0.00	1,922.33	0.00	139,407.81
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.27	183.27
TOTALS:	109,815.00	27,644.00	0.00	0.00	26.48	0.00	1,922.33	183.27	139,591.08

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,610.00	0.00	0.00	0.00	5,610.00
TOTALS:	0.00	0.00	0.00	0.00	5,610.00	0.00	0.00	0.00	5,610.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,659.25	0.00	2,659.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,659.25	0.00	2,659.25

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	495,859.00	133,640.00	0.00	0.00	0.00	0.00	0.00	0.00	629,499.00
TOTALS:	495,859.00	133,640.00	0.00	0.00	0.00	0.00	0.00	0.00	629,499.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2.47	0.00	0.00	0.00	2.47
TOTALS:	0.00	0.00	0.00	0.00	2.47	0.00	0.00	0.00	2.47

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5.83	0.00	48.26	0.00	54.09
TOTALS:	0.00	0.00	0.00	0.00	5.83	0.00	48.26	0.00	54.09

0751**ANTIOCH ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,000.00	875.00	1,883.26	0.00	200.00	0.00	241.74	0.00	8,200.00
TOTALS:	5,000.00	875.00	1,883.26	0.00	200.00	0.00	241.74	0.00	8,200.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,722.32	3,732.55	0.00	0.00	858.93	0.00	112.00	0.00	29,425.80
TOTALS:	24,722.32	3,732.55	0.00	0.00	858.93	0.00	112.00	0.00	29,425.80

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02
TOTALS:	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.02

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	94.25	1,400.00	0.00	5.75	0.00	6,500.00	0.00	8,000.00
TOTALS:	0.00	94.25	1,400.00	0.00	5.75	0.00	6,500.00	0.00	8,000.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	3,269,377.48	893,289.25	51,374.72	137,686.00	122,522.36	10,467.66	68,083.76	104,889.48	4,657,690.71
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