

0741**BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,296,732.00	333,178.00	1,374.16	0.00	47,192.00	0.00	29,500.00	0.00	1,707,976.16
5200	109,254.00	31,102.00	0.00	0.00	0.00	0.00	0.00	0.00	140,356.00
6200	70,327.39	19,568.42	0.00	0.00	0.00	0.00	0.00	0.00	89,895.81
6400	114.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.77
7300	177,376.00	45,598.00	16,049.31	0.00	3,000.00	0.00	500.00	0.00	242,523.31
7900	119,505.36	45,888.07	30,294.71	129,484.16	4,654.14	1,711.86	0.00	0.00	331,538.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,705.95	466,705.95
TOTALS:	1,773,309.52	475,334.49	47,718.18	129,484.16	54,846.14	1,711.86	30,000.00	466,705.95	2,979,110.30

PROJECT: 2175 BLUEWATER CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	2,145.05	375.38	0.00	0.00	0.00	0.00	0.00	0.00	2,520.43
6400	1,745.00	131.19	0.00	0.00	0.00	0.00	0.00	0.00	1,876.19
7800	0.00	0.00	1,333.72	0.00	0.00	0.00	0.00	0.00	1,333.72
9100	75,057.90	22,458.51	5,661.40	0.00	57,425.52	8,780.91	31,250.98	0.00	200,635.22
TOTALS:	78,947.95	22,965.08	6,995.12	0.00	57,425.52	8,780.91	31,250.98	0.00	206,365.56

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	252.12	0.00	241.61	149.20	0.00	0.00	642.93
TOTALS:	0.00	0.00	252.12	0.00	241.61	149.20	0.00	0.00	642.93

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	42,992.00	10,822.00	0.00	0.00	9,944.39	169.00	1,159.75	0.00	65,087.14
6100	18,778.00	4,647.00	0.00	0.00	0.00	0.00	0.00	0.00	23,425.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,256.74	30,256.74
TOTALS:	61,770.00	15,469.00	0.00	0.00	9,944.39	169.00	1,159.75	30,256.74	118,768.88

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,272.00	35,272.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,272.00	35,272.00

0741**BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,687.00	1,457.00	0.00	0.00	203.00	0.00	0.00	0.00	5,347.00
6100	13,342.00	3,302.00	0.00	0.00	0.00	0.00	0.00	0.00	16,644.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.96	26.96
TOTALS:	17,029.00	4,759.00	0.00	0.00	203.00	0.00	0.00	26.96	22,017.96

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	133,672.80	311.16	0.00	0.00	133,983.96
TOTALS:	0.00	0.00	0.00	0.00	133,672.80	311.16	0.00	0.00	133,983.96

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,000.00	4,385.32	0.00	0.00	5,385.32
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	4,385.32	0.00	0.00	5,385.32

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,527.13	0.00	0.00	0.00	2,527.13
TOTALS:	0.00	0.00	0.00	0.00	2,527.13	0.00	0.00	0.00	2,527.13

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,130.23	147.81	0.00	0.00	0.00	0.00	0.00	0.00	1,278.04
TOTALS:	1,130.23	147.81	0.00	0.00	0.00	0.00	0.00	0.00	1,278.04

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	580.33	0.00	347.60	14,956.98	0.00	0.00	15,884.91
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,464.02	5,464.02
TOTALS:	0.00	0.00	580.33	0.00	347.60	14,956.98	0.00	5,464.02	21,348.93

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,803.41	692.05	0.00	0.00	0.00	0.00	49.68	0.00	5,545.14
TOTALS:	4,803.41	692.05	0.00	0.00	0.00	0.00	49.68	0.00	5,545.14

0741**BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,652.00	10,982.00	0.00	0.00	940.31	0.00	1,355.84	0.00	57,930.15
5200	16,760.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	23,380.00
6100	17,296.00	4,279.00	0.00	0.00	0.00	0.00	0.00	0.00	21,575.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,384.00	7,384.00
TOTALS:	78,708.00	21,881.00	0.00	0.00	940.31	0.00	1,355.84	7,384.00	110,269.15

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,565.00	0.00	0.00	0.00	4,565.00
TOTALS:	0.00	0.00	0.00	0.00	4,565.00	0.00	0.00	0.00	4,565.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	419,573.00	113,080.00	0.00	0.00	0.00	0.00	0.00	0.00	532,653.00
TOTALS:	419,573.00	113,080.00	0.00	0.00	0.00	0.00	0.00	0.00	532,653.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	0.00	0.00	0.00	0.00	1,060.84	0.00	0.00	0.00	1,060.84
TOTALS:	0.00	0.00	0.00	0.00	1,060.84	0.00	0.00	0.00	1,060.84

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	156.94	0.00	0.00	3,954.68	0.00	753.44	0.00	4,865.06
TOTALS:	0.00	156.94	0.00	0.00	3,954.68	0.00	753.44	0.00	4,865.06

0741**BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,247.18	195.33	0.00	0.00	0.00	0.00	0.00	0.00	1,442.51
TOTALS:	1,247.18	195.33	0.00	0.00	0.00	0.00	0.00	0.00	1,442.51

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	578.98	106.16	3,351.86	0.00	0.00	0.00	0.00	0.00	4,037.00
TOTALS:	578.98	106.16	3,351.86	0.00	0.00	0.00	0.00	0.00	4,037.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,908.56	2,494.46	3,036.97	0.00	6,393.01	0.00	31.00	0.00	26,864.00
TOTALS:	14,908.56	2,494.46	3,036.97	0.00	6,393.01	0.00	31.00	0.00	26,864.00

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,244.16	0.00	0.00	0.00	1,244.16
TOTALS:	0.00	0.00	0.00	0.00	1,244.16	0.00	0.00	0.00	1,244.16

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,540.00	0.00	0.00	0.00	6,540.00
TOTALS:	0.00	0.00	0.00	0.00	6,540.00	0.00	0.00	0.00	6,540.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,490,148.83	667,561.32	62,534.58	129,484.16	285,006.19	30,464.43	64,600.69	545,109.67	4,274,909.87
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