

0731**WALKER ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,464,886.00	372,251.00	28,179.44	0.00	13,989.00	3,500.00	45,000.00	0.00	1,927,805.44
5200	254,926.00	72,575.00	0.00	0.00	0.00	0.00	0.00	0.00	327,501.00
6100	31,132.00	7,704.00	0.00	0.00	0.00	0.00	0.00	0.00	38,836.00
6200	69,685.00	19,456.00	769.77	0.00	1,234.89	1,745.34	0.00	0.00	92,891.00
7300	131,368.00	33,866.00	9,000.00	0.00	4,065.00	0.00	500.00	0.00	178,799.00
7900	84,500.00	32,500.00	16,397.33	138,300.00	9,410.71	351.96	0.00	0.00	281,460.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,983.67	46,983.67
TOTALS:	2,036,497.00	538,352.00	54,346.54	138,300.00	28,699.60	5,597.30	45,500.00	46,983.67	2,894,276.11

PROJECT: 2171 WALKER CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,091.68	0.00	0.00	196.39	0.00	0.00	5,288.07
9100	49,733.00	15,337.00	15,464.47	0.00	51,905.02	8,640.00	11,986.61	0.00	153,066.10
TOTALS:	49,733.00	15,337.00	20,556.15	0.00	51,905.02	8,836.39	11,986.61	0.00	158,354.17

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,472.80	0.00	552.23	906.78	0.00	0.00	3,931.81
TOTALS:	0.00	0.00	2,472.80	0.00	552.23	906.78	0.00	0.00	3,931.81

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,875.00	4,082.00	0.00	0.00	281.40	0.00	0.00	0.00	17,238.40
TOTALS:	12,875.00	4,082.00	0.00	0.00	281.40	0.00	0.00	0.00	17,238.40

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,335.00	37,335.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,335.00	37,335.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14.14	0.00	0.00	0.00	14.14
6100	18,284.00	4,524.00	0.00	0.00	579.62	0.00	0.00	0.00	23,387.62
TOTALS:	18,284.00	4,524.00	0.00	0.00	593.76	0.00	0.00	0.00	23,401.76

0731**WALKER ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	73,505.16	0.00	0.00	0.00	73,505.16
TOTALS:	0.00	0.00	0.00	0.00	73,505.16	0.00	0.00	0.00	73,505.16

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	126.86	3,407.61	0.00	0.00	3,534.47
TOTALS:	0.00	0.00	0.00	0.00	126.86	3,407.61	0.00	0.00	3,534.47

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	924.00
TOTALS:	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	924.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	56.59	0.00	0.00	0.00	56.59
TOTALS:	0.00	0.00	0.00	0.00	56.59	0.00	0.00	0.00	56.59

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	98.66	0.00	0.00	0.00	98.66
TOTALS:	0.00	0.00	0.00	0.00	98.66	0.00	0.00	0.00	98.66

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.87	1,044.65	0.00	0.00	1,045.52
TOTALS:	0.00	0.00	0.00	0.00	0.87	1,044.65	0.00	0.00	1,045.52

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	115,891.00	29,172.00	0.00	0.00	374.90	0.00	62.10	0.00	145,500.00
TOTALS:	115,891.00	29,172.00	0.00	0.00	374.90	0.00	62.10	0.00	145,500.00

0731**WALKER ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,390.00	0.00	0.00	0.00	5,390.00
TOTALS:	0.00	0.00	0.00	0.00	5,390.00	0.00	0.00	0.00	5,390.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00
TOTALS:	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,202.03	0.00	0.00	0.00	1,202.03
TOTALS:	0.00	0.00	0.00	0.00	1,202.03	0.00	0.00	0.00	1,202.03

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00
TOTALS:	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,054.00	3,366.19	0.00	0.00	7,353.75	0.00	0.00	0.00	29,773.94
TOTALS:	19,054.00	3,366.19	0.00	0.00	7,353.75	0.00	0.00	0.00	29,773.94

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,277.05	1,522.95	0.00	0.00	6,800.00
TOTALS:	0.00	0.00	0.00	0.00	5,277.05	1,522.95	0.00	0.00	6,800.00

0731**WALKER ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 7125 INSTRUCTIONAL POOL - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
SCHOOL/DEPT									
TOTALS:	2,559,642.88	677,408.31	84,575.49	138,300.00	176,341.88	21,315.68	57,548.71	84,318.67	3,799,451.62