

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	131,323.40	35,503.12	120.70	0.00	0.00	2,941.00	0.00	0.00	169,888.22
5200	105,192.00	28,160.00	0.00	0.00	0.00	0.00	0.00	0.00	133,352.00
5300	388,162.00	99,058.00	0.00	0.00	4,000.00	34,249.14	8,000.00	0.00	533,469.14
6300	47,228.00	11,850.00	23,000.00	1,000.00	305.00	0.00	0.00	0.00	83,383.00
6500	0.00	0.00	3,846.64	0.00	0.00	0.00	0.00	0.00	3,846.64
7300	57,084.00	17,358.00	0.00	0.00	3,000.00	0.00	0.00	0.00	77,442.00
7900	24,765.00	9,525.00	13,200.00	71,187.54	3,312.46	11,028.00	0.00	0.00	133,018.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,501.98	5,501.98
TOTALS:	753,754.40	201,454.12	40,167.34	72,187.54	10,617.46	48,218.14	8,000.00	5,501.98	1,139,900.98

PROJECT: 2015 ADULT STUDENT FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	4,613.04	0.00	0.00	0.00	4,613.04
TOTALS:	0.00	0.00	0.00	0.00	4,613.04	0.00	0.00	0.00	4,613.04

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,300.83	26,524.37	0.00	0.00	27,825.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,517.09	4,517.09
TOTALS:	0.00	0.00	0.00	0.00	1,300.83	26,524.37	0.00	4,517.09	32,342.29

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	1,252.21	231.11	1,525.84	0.00	556.95	0.00	8,325.68	0.00	11,891.79
TOTALS:	1,252.21	231.11	1,525.84	0.00	556.95	0.00	8,325.68	0.00	11,891.79

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	12.34	0.00	0.00	0.00	12.34
TOTALS:	0.00	0.00	0.00	0.00	12.34	0.00	0.00	0.00	12.34

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	378.83	0.00	0.00	0.00	378.83
TOTALS:	0.00	0.00	0.00	0.00	378.83	0.00	0.00	0.00	378.83

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2006-2007
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,076.00	16,076.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,076.00	16,076.00

PROJECT: 3005 FINANCIAL AID TRUST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	117,028.24	0.00	595.49	0.00	117,623.73
9100	0.00	0.00	0.00	0.00	0.00	0.00	38,090.30	0.00	38,090.30
TOTALS:	0.00	0.00	0.00	0.00	117,028.24	0.00	38,685.79	0.00	155,714.03

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	3,919.27	360.00	0.00	0.00	4,479.27
5200	5,028.00	1,986.00	0.00	0.00	0.00	0.00	0.00	0.00	7,014.00
5300	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	64.00
6200	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,726.66	1,726.66
TOTALS:	5,028.00	1,986.00	200.00	0.00	4,283.27	360.00	0.00	1,726.66	13,583.93

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,753.27	0.00	0.00	0.00	15,753.27
5300	0.00	0.00	4.84	0.00	13,636.34	50.43	0.00	0.00	13,691.61
TOTALS:	0.00	0.00	4.84	0.00	29,389.61	50.43	0.00	0.00	29,444.88

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	662.21	10.21	0.00	0.00	672.42
6200	0.00	0.00	0.00	0.00	0.00	2,793.06	0.00	0.00	2,793.06
TOTALS:	0.00	0.00	0.00	0.00	662.21	2,803.27	0.00	0.00	3,465.48

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2006-2007
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	636.66	0.00	0.00	0.00	636.66
TOTALS:	0.00	0.00	0.00	0.00	636.66	0.00	0.00	0.00	636.66

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	3,696.42	0.00	0.00	154.52	0.00	0.00	3,850.94
TOTALS:	0.00	0.00	3,696.42	0.00	0.00	154.52	0.00	0.00	3,850.94

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,551.55	1,551.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	37.00	0.00	1,551.55	1,588.55

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,702.00	6,470.00	0.00	0.00	33,879.64	0.00	698.36	0.00	66,750.00
TOTALS:	25,702.00	6,470.00	0.00	0.00	33,879.64	0.00	698.36	0.00	66,750.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,420.00	0.00	0.00	0.00	2,420.00
TOTALS:	0.00	0.00	0.00	0.00	2,420.00	0.00	0.00	0.00	2,420.00

PROJECT: 4015 GED TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	6,167.73	0.00	35.20	0.00	6,202.93
5400	0.00	0.00	935.05	0.00	105.56	0.00	150.00	0.00	1,190.61
TOTALS:	0.00	0.00	935.05	0.00	6,273.29	0.00	185.20	0.00	7,393.54

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	301.50	0.00	0.00	0.00	301.50
TOTALS:	0.00	0.00	0.00	0.00	301.50	0.00	0.00	0.00	301.50

0701**OKALOOSA APPLIED TECH CENTER***Fiscal Year 2006-2007
General Fund***PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5110 WORKFORCE DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	1,104,874.64	271,739.11	35,382.49	0.00	12,000.00	71,016.44	13,131.70	0.00	1,508,144.38
6300	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	165,000.00
7300	201,311.00	59,380.00	9,998.14	0.00	12,215.70	6,995.50	0.00	0.00	289,900.34
7400	0.00	0.00	0.00	0.00	0.00	22,204.65	0.00	0.00	22,204.65
7900	121,727.12	45,446.00	45,847.88	213,885.87	1,482.06	550.00	631.88	0.00	429,570.81
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,915.47	89,915.47
TOTALS:	1,427,912.76	376,565.11	256,228.51	213,885.87	25,697.76	100,766.59	13,763.58	89,915.47	2,504,735.65

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,240.00	0.00	0.00	0.00	3,240.00
TOTALS:	0.00	0.00	0.00	0.00	3,240.00	0.00	0.00	0.00	3,240.00

PROJECT: 6003 CREATIVE ARTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,629.64	5,629.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,629.64	5,629.64

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,936.00	12,821.00	0.00	0.00	6,553.95	0.00	0.00	0.00	70,310.95
TOTALS:	50,936.00	12,821.00	0.00	0.00	6,553.95	0.00	0.00	0.00	70,310.95

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,360.00	0.00	0.00	0.00	2,360.00
TOTALS:	0.00	0.00	0.00	0.00	2,360.00	0.00	0.00	0.00	2,360.00

SCHOOL/DEPT

TOTALS:	2,264,585.37	599,527.34	342,001.00	286,073.41	250,305.58	178,914.32	69,658.61	124,918.39	4,115,984.02
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