

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	641,856.32	160,248.41	216.00	0.00	8,300.00	1,000.00	16,973.00	0.00	828,593.73
5200	340,048.00	105,527.00	0.00	0.00	5,000.00	0.00	5,176.00	0.00	455,751.00
6100	24,708.00	6,114.00	0.00	0.00	0.00	0.00	0.00	0.00	30,822.00
6200	43,806.00	13,140.00	375.00	0.00	700.00	700.00	0.00	0.00	58,721.00
7300	140,446.60	35,452.56	13,798.00	0.00	1,908.01	41.99	100.00	0.00	191,747.16
7900	70,512.00	27,120.00	23,031.00	86,400.00	4,914.00	600.00	0.00	0.00	212,577.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,886.43	120,886.43
TOTALS:	1,261,376.92	347,601.97	37,420.00	86,400.00	20,822.01	2,341.99	22,249.00	120,886.43	1,899,098.32

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	196.74	0.00	0.00	0.00	0.00	0.00	196.74
7900	0.00	0.00	0.00	0.00	0.00	599.96	0.00	0.00	599.96
8100	0.00	0.00	3,139.99	0.00	10.16	2,257.67	0.00	0.00	5,407.82
TOTALS:	0.00	0.00	3,336.73	0.00	10.16	2,857.63	0.00	0.00	6,204.52

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,617.00	3,177.00	0.00	0.00	559.02	0.00	84.92	0.00	16,437.94
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
TOTALS:	12,617.00	3,177.00	0.00	0.00	559.02	0.00	84.92	1.00	16,438.94

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,711.00	23,711.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,711.00	23,711.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	652.00	0.00	0.00	0.00	652.00
6100	10,378.00	2,568.00	0.00	0.00	4.76	0.00	494.28	0.00	13,445.04
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00	169.00
TOTALS:	10,378.00	2,568.00	0.00	0.00	656.76	0.00	494.28	169.00	14,266.04

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77,771.81	3,187.80	0.00	0.00	80,959.61
5200	0.00	0.00	0.00	0.00	2,429.59	0.00	0.00	0.00	2,429.59
6200	0.00	0.00	0.00	0.00	2,034.00	0.00	0.00	0.00	2,034.00
TOTALS:	0.00	0.00	0.00	0.00	82,235.40	3,187.80	0.00	0.00	85,423.20

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	892.81	2,078.89	0.00	0.00	2,971.70
TOTALS:	0.00	0.00	0.00	0.00	892.81	2,078.89	0.00	0.00	2,971.70

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	526.91	0.00	0.00	0.00	526.91
TOTALS:	0.00	0.00	0.00	0.00	526.91	0.00	0.00	0.00	526.91

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,945.51	0.00	219.00	0.00	0.00	0.00	879.67	0.00	3,044.18
TOTALS:	1,945.51	0.00	219.00	0.00	0.00	0.00	879.67	0.00	3,044.18

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.02	0.00	0.00	380.29	0.00	0.00	0.00	380.31
7300	0.00	0.00	0.00	0.00	0.00	38.61	0.00	0.00	38.61
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.26	67.26
TOTALS:	0.00	0.02	0.00	0.00	380.29	38.61	0.00	67.26	486.18

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	19,010.50	2,890.22	0.00	0.00	53.05	0.00	392.03	0.00	22,345.80
6100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	19,010.50	2,890.22	1,500.00	0.00	53.05	0.00	392.03	0.00	23,845.80

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	69,210.00	19,103.00	440.98	0.00	7.44	600.00	13,811.00	0.00	103,172.42
5200	18,692.00	4,705.00	0.00	0.00	0.00	0.00	0.00	0.00	23,397.00
6100	14,330.00	3,546.00	0.00	0.00	112.46	0.00	0.00	0.00	17,988.46
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,377.00	15,377.00
TOTALS:	102,232.00	27,354.00	440.98	0.00	119.90	600.00	13,811.00	15,377.00	159,934.88

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,685.00	0.00	0.00	0.00	3,685.00
TOTALS:	0.00	0.00	0.00	0.00	3,685.00	0.00	0.00	0.00	3,685.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	190,715.00	51,400.00	0.00	0.00	0.00	0.00	0.00	0.00	242,115.00
TOTALS:	190,715.00	51,400.00	0.00	0.00	0.00	0.00	0.00	0.00	242,115.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	116,826.00	29,407.00	0.00	0.00	799.80	0.00	0.00	0.00	147,032.80
6200	25,880.00	6,316.00	0.00	0.00	0.00	0.00	0.00	0.00	32,196.00
7300	31,716.00	9,234.00	0.00	0.00	0.00	0.00	0.00	0.00	40,950.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,981.00	77,981.00
TOTALS:	174,422.00	44,957.00	0.00	0.00	799.80	0.00	0.00	77,981.00	298,159.80

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	431.02	0.00	0.00	0.00	431.02
TOTALS:	0.00	0.00	0.00	0.00	431.02	0.00	0.00	0.00	431.02

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General Fund***PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,043.00	0.00	0.00	0.00	0.00	0.00	11,043.00
TOTALS:	0.00	0.00	11,043.00	0.00	0.00	0.00	0.00	0.00	11,043.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,598.00	3,469.00	2,277.00	0.00	1,275.00	0.00	4,245.00	0.00	26,864.00
TOTALS:	15,598.00	3,469.00	2,277.00	0.00	1,275.00	0.00	4,245.00	0.00	26,864.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	3,800.00
TOTALS:	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	3,800.00

PROJECT: 7122 FLORIDA FIRST START

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	19,000.00	7,016.00	0.00	0.00	0.00	0.00	0.00	0.00	26,016.00
TOTALS:	19,000.00	7,016.00	0.00	0.00	0.00	0.00	0.00	0.00	26,016.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	1,847,602.81	501,048.33	56,236.71	86,400.00	116,347.13	11,104.92	42,155.90	238,192.69	2,899,088.49
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