

0671

LEWIS MIDDLE SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,178,895.00	287,706.00	7,000.00	0.00	10,000.00	4,000.00	12,300.00	0.00	1,499,901.00
5200	140,190.00	35,289.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	178,479.00
6100	32,615.00	8,070.00	0.00	0.00	0.00	0.00	0.00	0.00	40,685.00
6200	51,759.00	12,632.00	400.00	0.00	1,250.00	500.00	0.00	0.00	66,541.00
7300	248,699.00	61,612.00	1,800.00	0.00	3,422.66	1,877.34	200.00	0.00	317,611.00
7800	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900	123,459.00	43,401.00	19,464.80	195,225.00	5,000.00	1,000.00	0.00	0.00	387,549.80
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.02	95,000.02
TOTALS:	1,775,617.00	448,710.00	33,664.80	195,225.00	21,172.66	7,377.34	14,000.00	95,000.02	2,590,766.82

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	7.50	0.00	0.00	1,134.29	0.00	0.00	1,141.79
TOTALS:	0.00	0.00	7.50	0.00	0.00	1,134.29	0.00	0.00	1,141.79

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	8.59	0.00	0.00	0.00	8.59
TOTALS:	0.00	0.00	0.00	0.00	8.59	0.00	0.00	0.00	8.59

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	30,841.00	7,764.00	0.00	0.00	1,532.95	0.00	395.00	0.00	40,532.95
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.00	353.00
TOTALS:	30,841.00	7,764.00	0.00	0.00	1,532.95	0.00	395.00	353.00	40,885.95

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,227.00	33,227.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,227.00	33,227.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	16,801.00	4,158.00	0.00	0.00	74.00	0.00	0.00	0.00	21,033.00
TOTALS:	16,801.00	4,158.00	0.00	0.00	74.00	0.00	0.00	0.00	21,033.00

Data as of 08/31/2006

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	63,605.05	201.98	200.00	0.00	64,007.03
5200	0.00	0.00	0.00	0.00	27.04	0.00	0.00	0.00	27.04
TOTALS:	0.00	0.00	0.00	0.00	63,632.09	201.98	200.00	0.00	64,034.07

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,380.24	0.00	0.00	3,380.24
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,380.24	0.00	0.00	3,380.24

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00
TOTALS:	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,372.77	12.31	0.00	0.00	2,385.08
TOTALS:	0.00	0.00	0.00	0.00	2,372.77	12.31	0.00	0.00	2,385.08

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	701.71	122.04	0.00	0.00	0.00	0.00	0.00	0.00	823.75
TOTALS:	701.71	122.04	0.00	0.00	0.00	0.00	0.00	0.00	823.75

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,782.95	0.00	0.00	0.00	2,782.95
TOTALS:	0.00	0.00	0.00	0.00	2,782.95	0.00	0.00	0.00	2,782.95

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	2,199.64	6,330.00	0.00	0.00	8,529.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,132.17	8,132.17
TOTALS:	0.00	0.00	0.00	0.00	2,199.64	6,330.00	0.00	8,132.17	16,661.81

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	75,635.00	19,001.00	0.00	0.00	114.00	0.00	0.00	0.00	94,750.00
TOTALS:	75,635.00	19,001.00	0.00	0.00	114.00	0.00	0.00	0.00	94,750.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	3,740.00
TOTALS:	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	3,740.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	114,429.00	30,840.00	0.00	0.00	0.00	0.00	0.00	0.00	145,269.00
TOTALS:	114,429.00	30,840.00	0.00	0.00	0.00	0.00	0.00	0.00	145,269.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	98,235.54	31,924.95	4,995.00	0.00	0.00	0.00	0.00	0.00	135,155.49
7300	16,590.00	6,590.00	0.00	0.00	0.00	0.00	0.00	0.00	23,180.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,434.51	71,434.51
TOTALS:	114,825.54	38,514.95	4,995.00	0.00	0.00	0.00	0.00	71,434.51	229,770.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	14.27	428.40	0.00	73.04	0.00	0.00	0.00	515.71
TOTALS:	0.00	14.27	428.40	0.00	73.04	0.00	0.00	0.00	515.71

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

0671**LEWIS MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,402.00	0.00	0.00	0.00	0.00	0.00	3,402.00
TOTALS:	0.00	0.00	3,402.00	0.00	0.00	0.00	0.00	0.00	3,402.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	75,235.00	18,939.00	0.00	0.00	11,800.53	35.11	0.00	0.00	106,009.64
TOTALS:	75,235.00	18,939.00	0.00	0.00	11,800.53	35.11	0.00	0.00	106,009.64

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,690.22	3,094.12	792.00	0.00	7,665.14	8,025.00	0.00	0.00	37,266.48
TOTALS:	17,690.22	3,094.12	792.00	0.00	7,665.14	8,025.00	0.00	0.00	37,266.48

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	6,150.00
TOTALS:	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	6,150.00

SCHOOL/DEPT

TOTALS:	2,275,599.22	584,068.63	82,531.70	195,225.00	123,418.36	26,496.27	14,595.00	208,146.70	3,510,080.88
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