

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,770,696.00	437,570.76	0.00	0.00	13,500.00	1,849.98	15,000.00	0.00	2,238,616.74
5200	280,066.00	82,505.00	0.00	0.00	0.00	0.00	0.00	0.00	362,571.00
6100	123,540.00	30,571.00	0.00	0.00	0.00	0.00	0.00	0.00	154,111.00
6200	51,759.00	12,632.00	0.00	0.00	0.00	0.00	0.00	0.00	64,391.00
7300	403,094.00	101,305.00	12,576.11	0.00	4,000.00	600.00	0.00	0.00	521,575.11
7900	149,426.00	56,314.00	43,036.85	250,800.00	12,000.00	2,000.00	0.00	0.00	513,576.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,503.71	58,503.71
TOTALS:	2,778,581.00	720,897.76	55,612.96	250,800.00	29,500.00	4,449.98	15,000.00	58,503.71	3,913,345.41

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	32.10	0.00	0.00	0.00	32.10
TOTALS:	0.00	0.00	0.00	0.00	32.10	0.00	0.00	0.00	32.10

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	26,169.00	6,587.00	0.00	0.00	62.85	0.00	544.00	0.00	33,362.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.97	502.97
TOTALS:	26,169.00	6,587.00	0.00	0.00	62.85	0.00	544.00	502.97	33,865.82

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,787.00	53,787.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,787.00	53,787.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,637.00	6,705.00	0.00	0.00	16,992.87	0.00	0.00	0.00	50,334.87
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.22	1,039.22
TOTALS:	26,637.00	6,705.00	0.00	0.00	16,992.87	0.00	0.00	1,039.22	51,374.09

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	91,763.56	0.00	0.00	0.00	91,763.56
TOTALS:	0.00	0.00	0.00	0.00	91,763.56	0.00	0.00	0.00	91,763.56

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	2,000.00	3,462.82	0.00	0.00	5,462.82
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	3,462.82	0.00	0.00	5,462.82

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00
TOTALS:	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,251.32	179.02	0.00	0.00	3,430.34
TOTALS:	0.00	0.00	0.00	0.00	3,251.32	179.02	0.00	0.00	3,430.34

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	22,222.52	0.00	577.14	0.00	813.33	0.00	0.00	0.00	23,612.99
TOTALS:	22,222.52	0.00	577.14	0.00	813.33	0.00	0.00	0.00	23,612.99

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,044.02	7,718.90	0.00	0.00	10,762.92
TOTALS:	0.00	0.00	0.00	0.00	3,044.02	7,718.90	0.00	0.00	10,762.92

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,683.68	0.00	0.00	0.00	3,683.68
TOTALS:	0.00	0.00	0.00	0.00	3,683.68	0.00	0.00	0.00	3,683.68

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	762.57	0.00	0.00	7,046.25	0.00	0.00	7,808.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.37	997.37
TOTALS:	0.00	0.00	762.57	0.00	0.00	7,046.25	0.00	997.37	8,806.19

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,549.67	271.19	0.00	0.00	0.00	0.00	0.00	0.00	1,820.86
TOTALS:	1,549.67	271.19	0.00	0.00	0.00	0.00	0.00	0.00	1,820.86

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,460.00	23,526.00	0.00	0.00	0.00	0.00	0.00	0.00	116,986.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,553.00	30,553.00
TOTALS:	93,460.00	23,526.00	0.00	0.00	0.00	0.00	0.00	30,553.00	147,539.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,380.00	0.00	0.00	0.00	6,380.00
TOTALS:	0.00	0.00	0.00	0.00	6,380.00	0.00	0.00	0.00	6,380.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	198,344.00	53,456.00	0.00	0.00	0.00	0.00	0.00	0.00	251,800.00
TOTALS:	198,344.00	53,456.00	0.00	0.00	0.00	0.00	0.00	0.00	251,800.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	0.00	3,510.00
TOTALS:	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	0.00	3,510.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,013.79	0.00	248.30	0.00	0.00	0.00	6,262.09
TOTALS:	0.00	0.00	6,013.79	0.00	248.30	0.00	0.00	0.00	6,262.09

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	135.00	0.00	100.00	0.00	0.00	0.00	235.00
TOTALS:	0.00	0.00	135.00	0.00	100.00	0.00	0.00	0.00	235.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	160,283.00	40,348.00	0.00	0.00	19,275.00	0.00	0.00	0.00	219,906.00
TOTALS:	160,283.00	40,348.00	0.00	0.00	19,275.00	0.00	0.00	0.00	219,906.00

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,495.00	6,380.00	462.00	0.00	4,839.00	0.00	0.00	0.00	48,176.00
TOTALS:	36,495.00	6,380.00	462.00	0.00	4,839.00	0.00	0.00	0.00	48,176.00

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,630.60	0.00	0.00	0.00	6,630.60
6200	0.00	0.00	0.00	0.00	1,431.66	1,373.57	0.00	0.00	2,805.23
TOTALS:	0.00	0.00	0.00	0.00	8,062.26	1,373.57	0.00	0.00	9,435.83

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,850.00	0.00	0.00	0.00	9,850.00
TOTALS:	0.00	0.00	0.00	0.00	9,850.00	0.00	0.00	0.00	9,850.00

SCHOOL/DEPT

TOTALS:	3,397,564.94	871,082.20	102,805.46	250,800.00	203,508.29	24,230.54	15,544.00	145,383.27	5,010,918.70
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Data as of 08/31/2006