

0642**FWB SUCCESS ACADEMY***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,975.28	21,172.12	3,725.00	0.00	11,720.00	38,356.93	0.00	0.00	175,949.33
5200	16,740.00	3,240.00	0.00	0.00	0.00	0.00	0.00	0.00	19,980.00
6500	0.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	5,700.00
7300	9,400.00	1,494.00	0.00	0.00	0.00	0.00	0.00	0.00	10,894.00
7400	0.00	0.00	0.00	0.00	0.00	4,969.00	0.00	0.00	4,969.00
7900	0.00	0.00	1,955.77	104,770.00	145.90	0.00	0.00	0.00	106,871.67
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,507.89	133,507.89
TOTALS:	127,115.28	25,906.12	5,680.77	104,770.00	11,865.90	49,025.93	0.00	133,507.89	457,871.89

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,929.00	3,929.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,929.00	3,929.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,315.00	0.00	0.00	0.00	8,315.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.00	1,938.00
TOTALS:	0.00	0.00	0.00	0.00	8,315.00	0.00	0.00	1,938.00	10,253.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,644.00	0.00	0.00	0.00	17,644.00
TOTALS:	0.00	0.00	0.00	0.00	17,644.00	0.00	0.00	0.00	17,644.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,226.00	0.00	0.00	1,226.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,226.00	0.00	0.00	1,226.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	340.00
TOTALS:	0.00	0.00	0.00	0.00	340.00	0.00	0.00	0.00	340.00

0642**FWB SUCCESS ACADEMY***Fiscal Year 2006-2007
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	8.00	0.00	0.00	284.00	0.00	370.00	0.00	662.00
TOTALS:	0.00	8.00	0.00	0.00	284.00	0.00	370.00	0.00	662.00

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	12,329.98	0.00	0.00	12,329.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,329.98	0.00	0.00	12,329.98

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	445.64	0.00	0.00	445.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	445.64	0.00	0.00	445.64

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,195.00	2,777.00	0.00	0.00	4,793.00	0.00	0.00	0.00	22,765.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,138.80	6,138.80
TOTALS:	15,195.00	2,777.00	0.00	0.00	4,793.00	0.00	0.00	6,138.80	28,903.80

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	590.99	0.00	0.00	0.00	590.99
TOTALS:	0.00	0.00	0.00	0.00	590.99	0.00	0.00	0.00	590.99

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	625.00
TOTALS:	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	625.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	650.00
TOTALS:	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	650.00

SCHOOL/DEPT

TOTALS:	142,310.28	28,691.12	5,680.77	104,770.00	45,107.89	63,027.55	370.00	145,513.69	535,471.30
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Data as of 08/31/2006