

0641**FORT WALTON BEACH HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|---------------------|---------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|---------------------|
| 5100 | 4,088,535.22 | 1,001,587.65 | 2,000.00 | 0.00 | 36,985.00 | 29,734.00 | 58,953.50 | 0.00 | 5,217,795.37 |
| 5200 | 334,083.00 | 98,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 432,235.00 |
| 5300 | 317,764.00 | 79,988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 397,752.00 |
| 6100 | 149,730.00 | 37,051.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,781.00 |
| 6200 | 69,685.00 | 19,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,141.00 |
| 6300 | 47,228.00 | 11,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,078.00 |
| 6500 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | 0.00 | 2,850.00 |
| 7300 | 695,451.31 | 172,397.83 | 140,669.34 | 0.00 | 16,452.80 | 500.00 | 2,750.00 | 0.00 | 1,028,221.28 |
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,984.00 | 0.00 | 0.00 | 3,984.00 |
| 7800 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 7900 | 222,885.00 | 85,725.00 | 88,173.63 | 293,000.00 | 20,000.00 | 27,888.03 | 0.00 | 0.00 | 737,671.66 |
| 8100 | 22,821.00 | 7,679.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,500.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,386.24 | 178,386.24 |
| TOTALS: | 5,948,182.53 | 1,513,886.48 | 250,842.97 | 293,000.00 | 73,437.80 | 64,956.03 | 61,703.50 | 178,386.24 | 8,384,395.55 |

PROJECT: 2039 VOCATIONAL EQUIPMENT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|-------------|-------------|---------------|------------------|-------------|-------------|------------------|
| 5300 | 0.00 | 0.00 | 0.00 | 0.00 | 204.41 | 10,744.95 | 0.00 | 0.00 | 10,949.36 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 204.41 | 10,744.95 | 0.00 | 0.00 | 10,949.36 |

PROJECT: 2045 ROTC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|------------------|-------------|-------------|---------------|-------------|-------------|-------------|------------------|
| 5100 | 41,635.00 | 10,072.00 | 0.00 | 0.00 | 491.00 | 0.00 | 0.00 | 0.00 | 52,198.00 |
| TOTALS: | 41,635.00 | 10,072.00 | 0.00 | 0.00 | 491.00 | 0.00 | 0.00 | 0.00 | 52,198.00 |

PROJECT: 2051 PURCHASED-OTHER POSITIONS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 5100 | 24,274.31 | 4,248.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,522.32 |
| TOTALS: | 24,274.31 | 4,248.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,522.32 |

PROJECT: 2099 STADIUM FACILITIES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-------------|-------------|---------------|-------------|------------------|-------------|-------------|-------------|------------------|
| 8100 | 0.00 | 0.00 | 780.00 | 0.00 | 16,788.02 | 0.00 | 0.00 | 0.00 | 17,568.02 |
| TOTALS: | 0.00 | 0.00 | 780.00 | 0.00 | 16,788.02 | 0.00 | 0.00 | 0.00 | 17,568.02 |

0641**FORT WALTON BEACH HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 2154 ADVANCED PLACEMENT IB**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|----------|------|----------|-------|----------|------|------------|
| 5100 | 233,650.00 | 59,094.00 | 0.00 | 0.00 | 3,960.55 | 47.10 | 1,943.92 | 0.00 | 298,695.57 |
| 6400 | 0.00 | 0.00 | 9,687.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,687.66 |
| TOTALS: | 233,650.00 | 59,094.00 | 9,687.66 | 0.00 | 3,960.55 | 47.10 | 1,943.92 | 0.00 | 308,383.23 |

PROJECT: 2909 SCHOOL MAINTENANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|-------|------|------|------|--------|
| 8100 | 0.00 | 0.00 | 458.98 | 0.00 | 32.17 | 0.00 | 0.00 | 0.00 | 491.15 |
| TOTALS: | 0.00 | 0.00 | 458.98 | 0.00 | 32.17 | 0.00 | 0.00 | 0.00 | 491.15 |

PROJECT: 3001 ESE GUARANTEE - GIFTED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|----------|----------|------|-----------|-------|------|----------|-----------|
| 5200 | 37,851.00 | 9,529.00 | 1,000.00 | 0.00 | 11,124.43 | 10.40 | 0.00 | 0.00 | 59,514.83 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,929.04 | 7,929.04 |
| TOTALS: | 37,851.00 | 9,529.00 | 1,000.00 | 0.00 | 11,124.43 | 10.40 | 0.00 | 7,929.04 | 67,443.87 |

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------------|------------|
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,461.00 | 115,461.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,461.00 | 115,461.00 |

PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|----------|-----------|------|--------|------|----------|------|-----------|
| 5100 | 7,800.00 | 1,393.00 | 15,276.91 | 0.00 | 525.00 | 0.00 | 4,471.00 | 0.00 | 29,465.91 |
| 6300 | 454.55 | 79.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 534.09 |
| TOTALS: | 8,254.55 | 1,472.54 | 15,276.91 | 0.00 | 525.00 | 0.00 | 4,471.00 | 0.00 | 30,000.00 |

PROJECT: 3101 DISCRETIONARY LOTTERY

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|-----------|------|----------|-----------|------------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 51,166.91 | 0.00 | 1,304.00 | 0.00 | 52,470.91 |
| 6100 | 47,934.00 | 11,861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,795.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,467.26 | 10,467.26 |
| TOTALS: | 47,934.00 | 11,861.00 | 0.00 | 0.00 | 51,166.91 | 0.00 | 1,304.00 | 10,467.26 | 122,733.17 |

0641**FORT WALTON BEACH HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------------|------|------|------|------------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 174,651.56 | 0.00 | 0.00 | 0.00 | 174,651.56 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 174,651.56 | 0.00 | 0.00 | 0.00 | 174,651.56 |

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|-----------|------|------|-----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 3,070.70 | 12,790.47 | 0.00 | 0.00 | 15,861.17 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 3,070.70 | 12,790.47 | 0.00 | 0.00 | 15,861.17 |

PROJECT: 3107 SAFE SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 39,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,243.00 |
| TOTALS: | 0.00 | 0.00 | 39,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,243.00 |

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 2,702.84 | 0.00 | 0.00 | 0.00 | 2,702.84 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 2,702.84 | 0.00 | 0.00 | 0.00 | 2,702.84 |

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100 | 1,421.43 | 101.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,522.52 |
| TOTALS: | 1,421.43 | 101.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,522.52 |

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 660.90 | 0.00 | 0.00 | 0.00 | 660.90 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 660.90 | 0.00 | 0.00 | 0.00 | 660.90 |

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 |

0641**FORT WALTON BEACH HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|-------|----------|------|-------|----------|
| 5100 | 0.00 | 0.00 | 1,922.22 | 0.00 | 80.00 | 1,314.28 | 0.00 | 0.00 | 3,316.50 |
| 6500 | 0.00 | 0.00 | 339.77 | 0.00 | 0.00 | 4,678.34 | 0.00 | 0.00 | 5,018.11 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.53 | 55.53 |
| TOTALS: | 0.00 | 0.00 | 2,261.99 | 0.00 | 80.00 | 5,992.62 | 0.00 | 55.53 | 8,390.14 |

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|-----------|------|----------|----------|-----------|
| 5100 | 49,367.46 | 12,224.56 | 0.00 | 0.00 | 20,201.04 | 0.00 | 3,556.00 | 0.00 | 85,349.06 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,534.19 | 2,534.19 |
| TOTALS: | 49,367.46 | 12,224.56 | 0.00 | 0.00 | 20,201.04 | 0.00 | 3,556.00 | 2,534.19 | 87,883.25 |

PROJECT: 3180 FLORIDA TEACHERS LEAD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 11,440.00 | 0.00 | 0.00 | 0.00 | 11,440.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 11,440.00 | 0.00 | 0.00 | 0.00 | 11,440.00 |

PROJECT: 4009 DONATIONS - UNRESTRICTED

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|----------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 0.00 | 2,260.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 0.00 | 2,260.00 |

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|-----------|------|-----------|
| 8100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,589.93 | 0.00 | 18,589.93 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,589.93 | 0.00 | 18,589.93 |

PROJECT: 4020 DONATION-BASEBALL IMP/LR-FWBHS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|-----------|------|------|-----------|
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,225.02 | 0.00 | 0.00 | 30,225.02 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,225.02 | 0.00 | 0.00 | 30,225.02 |

PROJECT: 4125 CLASS SIZE REDUCTION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|------------|
| 5100 | 83,915.00 | 22,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,531.00 |
| TOTALS: | 83,915.00 | 22,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,531.00 |

Data as of 08/31/2006

0641**FORT WALTON BEACH HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|----------|--------|------|------|----------|
| 5100 | 0.00 | 0.00 | 2,000.00 | 0.00 | 4,093.24 | 790.00 | 0.00 | 0.00 | 6,883.24 |
| TOTALS: | 0.00 | 0.00 | 2,000.00 | 0.00 | 4,093.24 | 790.00 | 0.00 | 0.00 | 6,883.24 |

PROJECT: 5010 INNOVATIVE PROG - DEBATE TEAM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 6300 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|----------|------|----------|------|-----------|
| 5100 | 0.00 | 6.63 | 0.00 | 0.00 | 6,688.67 | 0.00 | 3,455.20 | 0.00 | 10,150.50 |
| TOTALS: | 0.00 | 6.63 | 0.00 | 0.00 | 6,688.67 | 0.00 | 3,455.20 | 0.00 | 10,150.50 |

PROJECT: 6009 DONATION-MONUMENT-RIGGS STADIU

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|-----------|------|------|-----------|
| 7400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,240.44 | 0.00 | 0.00 | 82,240.44 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,240.44 | 0.00 | 0.00 | 82,240.44 |

PROJECT: 6108 FCAT CONFERENCES - SAI

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100 | 4,329.75 | 670.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| TOTALS: | 4,329.75 | 670.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

PROJECT: 6113 PLAN OF CARE - SAI

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|--------|-----------|------|------|------|----------|------|-----------|
| 5100 | 1,314.38 | 738.31 | 20,654.69 | 0.00 | 0.00 | 0.00 | 5,792.62 | 0.00 | 28,500.00 |
| TOTALS: | 1,314.38 | 738.31 | 20,654.69 | 0.00 | 0.00 | 0.00 | 5,792.62 | 0.00 | 28,500.00 |

0641**FORT WALTON BEACH HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|------|------|-----------|--------|------|------|------------|
| 5100 | 333,185.00 | 83,870.00 | 0.00 | 0.00 | 66,668.46 | 344.82 | 0.00 | 0.00 | 484,068.28 |
| TOTALS: | 333,185.00 | 83,870.00 | 0.00 | 0.00 | 66,668.46 | 344.82 | 0.00 | 0.00 | 484,068.28 |

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100 | 42,161.20 | 7,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,175.20 |
| 6100 | 15,253.35 | 3,021.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,274.82 |
| 6200 | 1,734.45 | 303.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,037.98 |
| TOTALS: | 59,149.00 | 10,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,488.00 |

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 287.18 | 0.00 | 0.00 | 0.00 | 287.18 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 287.18 | 0.00 | 0.00 | 0.00 | 287.18 |

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 19,052.00 | 0.00 | 0.00 | 0.00 | 19,052.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 19,052.00 | 0.00 | 0.00 | 0.00 | 19,052.00 |

PROJECT: 7010 SCHOOL RESOURCE OFF - SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| TOTALS: | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|--------------|--------------|------------|------------|------------|------------|------------|------------|---------------|
| TOTALS: | 6,874,463.41 | 1,740,728.87 | 372,206.20 | 293,000.00 | 477,126.88 | 208,141.85 | 103,076.17 | 314,833.26 | 10,383,576.64 |
|---------|--------------|--------------|------------|------------|------------|------------|------------|------------|---------------|