

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,174,462.00	298,951.00	2,000.00	0.00	32,500.00	1,750.00	18,000.00	0.00	1,527,663.00
5200	274,910.00	81,807.00	0.00	0.00	700.26	0.00	0.00	0.00	357,417.26
6100	32,615.00	8,071.00	0.00	0.00	3,000.00	0.00	0.00	0.00	43,686.00
6200	51,052.00	14,908.00	0.00	0.00	2,400.00	600.00	0.00	0.00	68,960.00
6400	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
7300	171,028.00	44,488.00	8,925.00	0.00	3,000.00	2,600.95	0.00	0.00	230,041.95
7900	0.00	0.00	91,994.58	72,050.00	1,521.07	0.00	0.00	0.00	165,565.65
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,812.85	397,812.85
TOTALS:	1,704,067.00	448,225.00	103,519.58	72,050.00	43,121.33	4,950.95	18,000.00	397,812.85	2,791,746.71

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11.56	0.00	0.00	0.00	0.00	0.00	11.56
TOTALS:	0.00	0.00	11.56	0.00	0.00	0.00	0.00	0.00	11.56

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	16,822.00	4,235.00	0.00	0.00	1,436.49	0.00	0.00	0.00	22,493.49
7800	0.00	0.00	3.75	0.00	0.00	0.00	0.00	0.00	3.75
TOTALS:	16,822.00	4,235.00	3.75	0.00	1,436.49	0.00	0.00	0.00	22,497.24

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,605.00	34,605.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,605.00	34,605.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,411.11	0.00	0.00	0.00	9,411.11
6100	16,801.00	4,158.00	0.00	0.00	416.00	0.00	0.00	0.00	21,375.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.00	679.00
TOTALS:	16,801.00	4,158.00	0.00	0.00	9,827.11	0.00	0.00	679.00	31,465.11

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52,627.91	0.00	0.00	0.00	52,627.91
TOTALS:	0.00	0.00	0.00	0.00	52,627.91	0.00	0.00	0.00	52,627.91

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,326.15	0.00	0.00	3,326.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,326.15	0.00	0.00	3,326.15

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	849.00	0.00	0.00	0.00	849.00
TOTALS:	0.00	0.00	0.00	0.00	849.00	0.00	0.00	0.00	849.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	162.94	154.56	0.00	173.40	0.48	2,261.77	0.00	2,753.15
TOTALS:	0.00	162.94	154.56	0.00	173.40	0.48	2,261.77	0.00	2,753.15

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,903.92	683.17	0.00	0.00	0.00	0.00	0.00	0.00	4,587.09
TOTALS:	3,903.92	683.17	0.00	0.00	0.00	0.00	0.00	0.00	4,587.09

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	75,173.00	21,324.00	0.00	0.00	60,318.30	0.00	0.00	0.00	156,815.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00
TOTALS:	75,173.00	21,324.00	0.00	0.00	60,318.30	0.00	0.00	8,400.00	165,215.30

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	4,290.00
TOTALS:	0.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	4,290.00

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	381,430.00	102,800.00	0.00	0.00	0.00	0.00	0.00	0.00	484,230.00
TOTALS:	381,430.00	102,800.00	0.00	0.00	0.00	0.00	0.00	0.00	484,230.00

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

**PROJECT: 6015 NIKEGO GRANT - FLOROSA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	111.00	0.00	539.00	0.00	1,350.00	0.00	2,000.00
TOTALS:	0.00	0.00	111.00	0.00	539.00	0.00	1,350.00	0.00	2,000.00

**PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,923.00	0.00	0.00	0.00	0.00	0.00	8,923.00
TOTALS:	0.00	0.00	8,923.00	0.00	0.00	0.00	0.00	0.00	8,923.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,043.00	4,269.00	3,000.00	0.00	13,312.00	0.00	0.00	0.00	44,624.00
TOTALS:	24,043.00	4,269.00	3,000.00	0.00	13,312.00	0.00	0.00	0.00	44,624.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00
TOTALS:	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00

**0631****FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: 7125 INSTRUCTIONAL POOL - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
SCHOOL/DEPT									
TOTALS:	2,262,547.80	596,472.23	115,723.45	72,050.00	192,844.54	8,277.58	21,611.77	441,496.85	3,711,024.22