

0604**NORTH OKALOOSA INSTITUTE***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,992.00	10,822.00	0.00	0.00	0.00	0.00	0.00	0.00	53,814.00
5300	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	2,240.00
6100	14,825.00	3,668.00	0.00	0.00	0.00	0.00	0.00	0.00	18,493.00
7300	62,151.00	15,881.00	0.00	0.00	0.00	0.00	0.00	0.00	78,032.00
7900	8,034.00	3,090.00	0.00	0.00	0.00	0.00	0.00	0.00	11,124.00
TOTALS:	128,002.00	33,461.00	0.00	0.00	2,240.00	0.00	0.00	0.00	163,703.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,413.00	2,413.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,413.00	2,413.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	141.00	0.00	0.00	0.00	141.00
6100	988.00	244.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.00
TOTALS:	988.00	244.00	0.00	0.00	141.00	0.00	0.00	0.00	1,373.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,337.00	0.00	0.00	0.00	3,337.00
TOTALS:	0.00	0.00	0.00	0.00	3,337.00	0.00	0.00	0.00	3,337.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	199.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	199.00	0.00	0.00	199.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00
TOTALS:	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	55.00

0604**NORTH OKALOOSA INSTITUTE***Fiscal Year 2006-2007
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,738.00	941.00	0.00	0.00	0.00	0.00	0.00	0.00	4,679.00
5300	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00
TOTALS:	3,738.00	941.00	0.00	0.00	88.00	0.00	0.00	0.00	4,767.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	402.00	0.00	0.00	0.00	402.00
TOTALS:	0.00	0.00	0.00	0.00	402.00	0.00	0.00	0.00	402.00

SCHOOL/DEPT

TOTALS:	132,728.00	34,646.00	7,500.00	0.00	6,263.00	199.00	0.00	2,413.00	183,749.00
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