

0602**CRESTVIEW VOCATIONAL SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	319,158.76	79,431.21	0.00	0.00	3,215.26	534.74	1,200.00	0.00	403,539.97
6300	0.00	0.00	80,800.00	0.00	0.00	0.00	0.00	0.00	80,800.00
7300	25,128.00	8,082.00	5,897.35	0.00	2,050.00	36.95	0.00	0.00	41,194.30
7400	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	750.00
7900	24,765.00	9,525.00	8,188.00	38,300.00	3,750.00	0.00	0.00	0.00	84,528.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,265.56	81,265.56
TOTALS:	369,051.76	97,038.21	94,885.35	38,300.00	9,015.26	571.69	1,950.00	81,265.56	692,077.83

PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,947.00	18,383.00	3,186.00	0.00	3,500.00	4,409.00	0.00	0.00	92,425.00
7900	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	62,947.00	18,383.00	3,686.00	0.00	3,500.00	4,409.00	0.00	0.00	92,925.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.09

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,355.00	10,355.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,355.00	10,355.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,074.66	0.00	0.00	0.00	2,074.66
5300	3,271.00	824.00	0.00	0.00	1,631.66	0.00	14.52	0.00	5,741.18
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.04	347.04
TOTALS:	3,271.00	824.00	0.00	0.00	3,706.32	0.00	14.52	347.04	8,162.88

0602**CRESTVIEW VOCATIONAL SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,548.00	0.00	0.00	0.00	13,548.00
5300	0.00	0.00	0.00	0.00	10,884.19	5,053.73	0.00	0.00	15,937.92
TOTALS:	0.00	0.00	0.00	0.00	24,432.19	5,053.73	0.00	0.00	29,485.92

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,214.27	0.00	0.00	1,214.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,214.27	0.00	0.00	1,214.27

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	222.00	0.00	0.00	0.00	222.00
5300	0.00	0.00	0.00	0.00	535.50	0.00	0.00	0.00	535.50
TOTALS:	0.00	0.00	0.00	0.00	757.50	0.00	0.00	0.00	757.50

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,048.00	0.00	0.00	0.00	886.00	0.00	0.00	0.00	1,934.00
TOTALS:	1,048.00	0.00	0.00	0.00	886.00	0.00	0.00	0.00	1,934.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	1,879.00	0.00	0.00	1,879.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,879.00	0.00	0.00	1,879.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	750.00
5300	16,355.00	4,118.00	0.00	0.00	1,849.60	0.00	7.04	0.00	22,329.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
TOTALS:	16,355.00	4,118.00	0.00	0.00	1,849.60	0.00	757.04	135.00	23,214.64

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	880.00
TOTALS:	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	880.00

Data as of 08/31/2006

0602**CRESTVIEW VOCATIONAL SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	117.25	0.00	0.00	0.00	117.25
TOTALS:	0.00	0.00	0.00	0.00	117.25	0.00	0.00	0.00	117.25

PROJECT: 5003 TAPP DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	116.63	0.00	0.00	0.00	0.00	0.00	116.63
TOTALS:	0.00	0.00	116.63	0.00	0.00	0.00	0.00	0.00	116.63

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
TOTALS:	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	865.95	134.05	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	865.95	134.05	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00
TOTALS:	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00
TOTALS:	0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	0.00	1,630.00

SCHOOL/DEPT

TOTALS:	453,538.71	120,497.26	98,687.98	38,300.00	48,524.12	13,127.78	2,721.56	92,102.60	867,500.01
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