

0601**CRESTVIEW HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,526,223.80	864,087.34	16,093.08	0.00	54,662.29	10,921.61	45,459.75	0.00	4,517,447.87
5200	589,438.87	170,802.22	0.00	0.00	2,391.14	144.02	2,000.00	0.00	764,776.25
5300	327,653.00	82,436.03	0.00	0.00	4,361.97	0.00	3,000.00	0.00	417,451.00
6100	212,077.00	53,973.00	0.00	0.00	0.00	0.00	0.00	0.00	266,050.00
6200	87,611.00	26,280.00	0.00	0.00	1,000.00	0.00	0.00	0.00	114,891.00
6300	47,228.00	11,850.00	0.00	0.00	0.00	0.00	0.00	0.00	59,078.00
6400	0.00	0.00	14,337.74	0.00	0.00	0.00	0.00	0.00	14,337.74
6500	0.00	0.00	1,075.62	0.00	0.00	0.00	0.00	0.00	1,075.62
7300	554,259.90	139,091.66	42,049.21	0.00	5,336.81	22,080.59	2,000.00	0.00	764,818.17
7800	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
7900	182,728.00	70,280.00	79,876.62	175,576.04	14,365.00	0.00	0.00	0.00	522,825.66
8100	22,821.00	7,679.00	0.00	0.00	0.00	0.00	0.00	0.00	30,500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
TOTALS:	5,550,040.57	1,426,479.25	173,432.27	175,576.04	82,117.21	33,146.22	52,459.75	100.00	7,493,351.31

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	278.27	0.00	29.75	18,621.99	0.00	0.00	18,930.01
8100	0.00	0.00	0.00	0.00	2,107.46	0.00	0.00	0.00	2,107.46
TOTALS:	0.00	0.00	278.27	0.00	2,137.21	18,621.99	0.00	0.00	21,037.47

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,101.00	9,942.00	0.00	0.00	345.00	0.00	0.00	0.00	51,388.00
TOTALS:	41,101.00	9,942.00	0.00	0.00	345.00	0.00	0.00	0.00	51,388.00

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,204.00	4,929.50	0.00	0.00	0.00	0.00	0.00	0.00	33,133.50
TOTALS:	28,204.00	4,929.50	0.00	0.00	0.00	0.00	0.00	0.00	33,133.50

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	998.58	0.00	9,991.43	329.99	0.00	0.00	11,320.00
TOTALS:	0.00	0.00	998.58	0.00	9,991.43	329.99	0.00	0.00	11,320.00

Data as of 08/31/2006

0601**CRESTVIEW HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 2154 ADVANCED PLACEMENT IB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	78,974.00	19,880.00	0.00	0.00	355.80	0.00	0.00	0.00	99,209.80
6400	0.00	0.00	2,797.29	0.00	0.00	0.00	0.00	0.00	2,797.29
TOTALS:	78,974.00	19,880.00	2,797.29	0.00	355.80	0.00	0.00	0.00	102,007.09

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	40,655.00	10,234.00	0.00	0.00	356.97	0.00	54.03	0.00	51,300.00
TOTALS:	40,655.00	10,234.00	0.00	0.00	356.97	0.00	54.03	0.00	51,300.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,822.00	107,822.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,822.00	107,822.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	48,132.00	12,116.00	0.00	0.00	546.00	0.00	0.00	0.00	60,794.00
TOTALS:	48,132.00	12,116.00	0.00	0.00	546.00	0.00	0.00	0.00	60,794.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	147,470.00	0.00	0.00	0.00	147,470.00
5200	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	0.00	0.00	147,745.00	0.00	0.00	0.00	147,745.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	145.00	0.00	4,767.68	8,528.15	0.00	0.00	13,440.83
TOTALS:	0.00	0.00	145.00	0.00	4,767.68	8,528.15	0.00	0.00	13,440.83

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

0601**CRESTVIEW HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,223.50	192.50	0.00	0.00	2,416.00
TOTALS:	0.00	0.00	0.00	0.00	2,223.50	192.50	0.00	0.00	2,416.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63,552.00	15,998.00	0.00	0.00	0.00	0.00	450.00	0.00	80,000.00
TOTALS:	63,552.00	15,998.00	0.00	0.00	0.00	0.00	450.00	0.00	80,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,110.00	0.00	0.00	0.00	11,110.00
TOTALS:	0.00	0.00	0.00	0.00	11,110.00	0.00	0.00	0.00	11,110.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	114,429.00	30,840.00	0.00	0.00	0.00	0.00	0.00	0.00	145,269.00
TOTALS:	114,429.00	30,840.00	0.00	0.00	0.00	0.00	0.00	0.00	145,269.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

0601**CRESTVIEW HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,527.33	792.27	0.00	0.00	1,676.39	377.26	0.00	0.00	7,373.25
TOTALS:	4,527.33	792.27	0.00	0.00	1,676.39	377.26	0.00	0.00	7,373.25

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	33.68	6.45	0.00	0.00	0.00	0.00	0.00	0.00	40.13
TOTALS:	33.68	6.45	0.00	0.00	0.00	0.00	0.00	0.00	40.13

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,280.38	2,159.89	36,559.73	0.00	0.00	0.00	1,000.00	0.00	52,000.00
TOTALS:	12,280.38	2,159.89	36,559.73	0.00	0.00	0.00	1,000.00	0.00	52,000.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	429,915.00	108,221.00	0.00	0.00	51,675.00	0.00	0.00	0.00	589,811.00
TOTALS:	429,915.00	108,221.00	0.00	0.00	51,675.00	0.00	0.00	0.00	589,811.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,904.00	6,276.00	0.00	0.00	5,996.00	0.00	0.00	0.00	48,176.00
TOTALS:	35,904.00	6,276.00	0.00	0.00	5,996.00	0.00	0.00	0.00	48,176.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,776.00	0.00	0.00	0.00	17,776.00
TOTALS:	0.00	0.00	0.00	0.00	17,776.00	0.00	0.00	0.00	17,776.00

PROJECT: 7010 SCHOOL RESOURCE OFF - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

SCHOOL/DEPT

TOTALS:	6,447,747.96	1,647,874.36	283,654.14	175,576.04	341,919.19	61,196.11	53,963.78	107,922.00	9,119,853.58
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Data as of 08/31/2006