

**0582****CHOCTAWHATCHEE ACADEMY***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	105,630.00	23,163.00	5,000.00	0.00	337.00	0.00	0.00	0.00	134,130.00
6200	51,759.00	12,632.00	0.00	0.00	0.00	0.00	0.00	0.00	64,391.00
7300	31,716.00	9,234.00	0.00	0.00	0.00	0.00	0.00	0.00	40,950.00
7900	1,300.00	500.00	0.00	1,200.00	0.00	0.00	0.00	0.00	3,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,825.11	4,825.11
<b>TOTALS:</b>	<b>190,405.00</b>	<b>45,529.00</b>	<b>5,000.00</b>	<b>1,200.00</b>	<b>337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,825.11</b>	<b>247,296.11</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	950.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.00</b>	<b>1,290.00</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,628.00	3,628.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,628.00</b>	<b>3,628.00</b>

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,052.00	0.00	0.00	0.00	0.00	0.00	2,052.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.00</b>	<b>2,065.00</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,109.47	1,500.00	0.00	0.00	6,609.47
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,109.47</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,609.47</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	446.51	0.00	0.00	446.51
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.51</b>	<b>0.00</b>	<b>0.00</b>	<b>446.51</b>

**0582****CHOCTAWHATCHEE ACADEMY***Fiscal Year 2006-2007  
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	168.31	0.00	0.00	0.00	168.31
TOTALS:	0.00	0.00	0.00	0.00	168.31	0.00	0.00	0.00	168.31

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	441.00	0.00	441.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	441.00	0.00	441.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	414.65	0.00	135.09	726.25	0.00	0.00	1,275.99
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.53	775.53
TOTALS:	0.00	0.00	414.65	0.00	135.09	726.25	0.00	775.53	2,051.52

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,975.00	1,350.00	0.00	0.00	548.00	0.00	0.00	0.00	8,873.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	5.75
TOTALS:	6,975.00	1,350.00	0.00	0.00	548.00	0.00	0.00	5.75	8,878.75

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00
TOTALS:	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00

**0582****CHOCTAWHATCHEE ACADEMY***Fiscal Year 2006-2007  
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00
SCHOOL/DEPT									
TOTALS:	197,380.00	46,879.00	7,966.65	1,200.00	9,147.87	2,672.76	441.00	9,587.39	275,274.67