

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,475,009.00	852,958.00	0.00	0.00	16,300.00	13,250.00	30,000.00	0.00	4,387,517.00
5200	322,496.00	94,210.00	0.00	0.00	0.00	0.00	30,000.00	0.00	446,706.00
5300	252,342.00	63,520.00	144,000.00	0.00	1,389.00	0.00	0.00	0.00	461,251.00
6100	243,118.00	56,764.00	0.00	0.00	0.00	0.00	0.00	0.00	299,882.00
6200	69,780.00	19,472.00	0.00	0.00	4,500.00	0.00	0.00	0.00	93,752.00
6300	10,626.00	2,666.00	0.00	0.00	0.00	0.00	0.00	0.00	13,292.00
6400	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7300	601,384.05	148,316.77	91,034.59	0.00	12,084.28	14,386.38	577.50	0.00	867,783.57
7800	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00
7900	249,530.90	90,335.00	64,894.29	322,856.33	10,000.00	600.00	1,288.10	0.00	739,504.62
8100	22,821.00	7,679.00	0.00	0.00	0.00	0.00	0.00	0.00	30,500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,828.26	10,828.26
TOTALS:	5,247,106.95	1,335,920.77	311,428.88	322,856.33	44,273.28	28,236.38	61,865.60	10,828.26	7,362,516.45

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	5,136.50	0.00	0.00	5,136.50
5300	0.00	0.00	0.00	0.00	0.00	29,484.24	0.00	0.00	29,484.24
TOTALS:	0.00	0.00	0.00	0.00	0.00	34,620.74	0.00	0.00	34,620.74

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,365.00	9,038.00	200.00	0.00	335.00	0.00	0.00	0.00	46,938.00
TOTALS:	37,365.00	9,038.00	200.00	0.00	335.00	0.00	0.00	0.00	46,938.00

PROJECT: 2048 COLLEGE BOARD/READINESS-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	128.24	0.00	0.00	855.00	0.00	0.00	0.00	983.24
TOTALS:	0.00	128.24	0.00	0.00	855.00	0.00	0.00	0.00	983.24

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,500.48	1,478.25	0.00	0.00	0.00	0.00	0.00	0.00	9,978.73
7900	300.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	352.50
TOTALS:	8,800.48	1,530.75	0.00	0.00	0.00	0.00	0.00	0.00	10,331.23

Data as of 08/31/2006

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,443.92	0.00	8,601.43	0.00	0.00	0.00	11,045.35
TOTALS:	0.00	0.00	2,443.92	0.00	8,601.43	0.00	0.00	0.00	11,045.35

PROJECT: 2154 ADVANCED PLACEMENT IB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	105,860.00	25,926.00	20,000.00	0.00	63,070.12	0.00	56,000.00	0.00	270,856.12
6300	0.00	0.00	7,189.49	0.00	0.00	0.00	0.00	0.00	7,189.49
6400	0.00	0.00	654.00	0.00	0.00	0.00	0.00	0.00	654.00
TOTALS:	105,860.00	25,926.00	27,843.49	0.00	63,070.12	0.00	56,000.00	0.00	278,699.61

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	65,785.58	16,531.62	0.00	0.00	433.85	0.00	0.00	0.00	82,751.05
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,585.40	3,585.40
TOTALS:	65,785.58	16,531.62	0.00	0.00	433.85	0.00	0.00	3,585.40	86,336.45

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,387.00	107,387.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,387.00	107,387.00

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,049.00	6,500.00	0.00	451.00	0.00	0.00	0.00	14,000.00
TOTALS:	6,000.00	1,049.00	6,500.00	0.00	451.00	0.00	0.00	0.00	14,000.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,524.00	0.00	175.00	0.00	1,699.00
6100	46,730.00	11,763.00	0.00	0.00	0.00	0.00	0.00	0.00	58,493.00
6400	0.00	0.00	0.00	0.00	0.00	0.00	2,695.00	0.00	2,695.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925.00	1,925.00
TOTALS:	46,730.00	11,763.00	0.00	0.00	1,524.00	0.00	2,870.00	1,925.00	64,812.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	177,139.22	2,800.00	0.00	0.00	179,939.22
TOTALS:	0.00	0.00	0.00	0.00	177,139.22	2,800.00	0.00	0.00	179,939.22

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	652.06	8,618.67	0.00	0.00	9,270.73
TOTALS:	0.00	0.00	0.00	0.00	652.06	8,618.67	0.00	0.00	9,270.73

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,398.07	0.00	0.00	0.00	2,398.07
TOTALS:	0.00	0.00	0.00	0.00	2,398.07	0.00	0.00	0.00	2,398.07

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,226.48	4.50	4,318.81	0.00	236.00	0.00	5,160.00	0.00	22,945.79
TOTALS:	13,226.48	4.50	4,318.81	0.00	236.00	0.00	5,160.00	0.00	22,945.79

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,315.05	0.00	0.00	0.00	1,315.05
TOTALS:	0.00	0.00	0.00	0.00	1,315.05	0.00	0.00	0.00	1,315.05

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
TOTALS:	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	66,362.61	15,543.70	0.00	0.00	593.69	0.00	0.00	0.00	82,500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.60	294.60
TOTALS:	66,362.61	15,543.70	0.00	0.00	593.69	0.00	0.00	294.60	82,794.60

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	10,780.00
TOTALS:	0.00	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	10,780.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	31,799.65	0.00	31,799.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	31,799.65	0.00	31,799.65

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	288.50	0.00	288.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	288.50	0.00	288.50

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	183,086.00	49,344.00	0.00	0.00	0.00	0.00	0.00	0.00	232,430.00
TOTALS:	183,086.00	49,344.00	0.00	0.00	0.00	0.00	0.00	0.00	232,430.00

PROJECT: 4130 INSTR MATERIALS - CHOICE PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	620.28	79.95	0.00	0.00	700.23
TOTALS:	0.00	0.00	0.00	0.00	620.28	79.95	0.00	0.00	700.23

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52.79	0.00	0.00	0.00	52.79
TOTALS:	0.00	0.00	0.00	0.00	52.79	0.00	0.00	0.00	52.79

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	91.43	0.00	0.00	0.00	0.00	0.00	0.00	91.43
TOTALS:	0.00	91.43	0.00	0.00	0.00	0.00	0.00	0.00	91.43

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,758.44	1,024.05	18,228.61	0.00	17,988.90	0.00	0.00	0.00	43,000.00
TOTALS:	5,758.44	1,024.05	18,228.61	0.00	17,988.90	0.00	0.00	0.00	43,000.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	383,187.00	96,456.00	0.00	0.00	45,450.00	0.00	0.00	0.00	525,093.00
TOTALS:	383,187.00	96,456.00	0.00	0.00	45,450.00	0.00	0.00	0.00	525,093.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,806.48	6,857.52	0.00	0.00	0.00	0.00	0.00	0.00	45,664.00
6200	2,118.72	393.28	0.00	0.00	0.00	0.00	0.00	0.00	2,512.00
TOTALS:	40,925.20	7,250.80	0.00	0.00	0.00	0.00	0.00	0.00	48,176.00

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,426.49	0.00	0.00	0.00	3,426.49
TOTALS:	0.00	0.00	0.00	0.00	3,426.49	0.00	0.00	0.00	3,426.49

0581**CHOCTAWHATCHEE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00	17,600.00
TOTALS:	0.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00	17,600.00

PROJECT: 7010 SCHOOL RESOURCE OFF - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

SCHOOL/DEPT

TOTALS:	6,214,523.49	1,572,272.11	440,206.71	322,856.33	402,696.23	74,355.74	157,983.75	124,020.26	9,308,914.62
---------	--------------	--------------	------------	------------	------------	-----------	------------	------------	--------------