

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,186,144.00	300,102.00	2,910.00	0.00	36,264.55	3,510.00	24,992.00	0.00	1,553,922.55
5200	100,874.00	27,793.00	0.00	0.00	0.00	126.10	5.00	0.00	128,798.10
6100	34,097.00	8,437.00	0.00	0.00	0.00	0.00	0.00	0.00	42,534.00
6200	51,759.00	12,632.00	310.00	0.00	188.93	2,579.22	0.00	0.00	67,469.15
7300	171,046.92	44,491.31	9,016.93	0.00	820.18	85.00	505.00	0.00	225,965.34
7900	53,369.00	22,735.00	31,516.88	80,135.00	2,925.18	84.82	0.00	0.00	190,765.88
8100	0.00	0.00	0.00	0.00	0.00	10,982.17	0.00	0.00	10,982.17
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,316.97	64,316.97
TOTALS:	1,597,289.92	416,190.31	43,753.81	80,135.00	40,198.84	17,367.31	25,502.00	64,316.97	2,284,754.16

PROJECT: 2173 MARY ESTHER CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	3,220.98	0.00	0.00	0.00	0.00	0.00	3,220.98
9100	40,524.00	13,504.00	374.49	0.00	29,935.94	500.00	2,476.96	0.00	87,315.39
TOTALS:	40,524.00	13,504.00	3,595.47	0.00	29,935.94	500.00	2,476.96	0.00	90,536.37

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,328.13	0.00	0.00	31.72	0.00	0.00	3,359.85
TOTALS:	0.00	0.00	3,328.13	0.00	0.00	31.72	0.00	0.00	3,359.85

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,271.00	824.00	0.00	0.00	405.00	2,654.10	0.00	0.00	7,154.10
TOTALS:	3,271.00	824.00	0.00	0.00	405.00	2,654.10	0.00	0.00	7,154.10

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,442.00	31,442.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,442.00	31,442.00

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	582.00
6100	15,319.00	3,791.00	0.00	0.00	0.00	0.00	0.00	0.00	19,110.00
TOTALS:	15,319.00	3,791.00	0.00	0.00	582.00	0.00	0.00	0.00	19,692.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,377.08	0.00	0.00	0.00	47,377.08
TOTALS:	0.00	0.00	0.00	0.00	47,377.08	0.00	0.00	0.00	47,377.08

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	605.85	2,580.92	0.00	0.00	3,186.77
TOTALS:	0.00	0.00	0.00	0.00	605.85	2,580.92	0.00	0.00	3,186.77

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	824.47	0.00	0.00	0.00	824.47
TOTALS:	0.00	0.00	0.00	0.00	824.47	0.00	0.00	0.00	824.47

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,110.00	140.54	274.79	0.00	0.87	0.00	367.70	0.00	2,893.90
TOTALS:	2,110.00	140.54	274.79	0.00	0.87	0.00	367.70	0.00	2,893.90

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	387.67	0.00	0.00	387.67
TOTALS:	0.00	0.00	0.00	0.00	0.00	387.67	0.00	0.00	387.67

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	7,173.72	1,133.85	0.00	0.00	43.01	0.00	0.00	0.00	8,350.58
TOTALS:	7,173.72	1,133.85	0.00	0.00	43.01	0.00	0.00	0.00	8,350.58

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,675.00	26,349.00	0.00	0.00	476.00	0.10	0.00	0.00	131,500.10
TOTALS:	104,675.00	26,349.00	0.00	0.00	476.00	0.10	0.00	0.00	131,500.10

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,510.00	0.00	0.00	0.00	4,510.00
TOTALS:	0.00	0.00	0.00	0.00	4,510.00	0.00	0.00	0.00	4,510.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00
TOTALS:	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,795.00	2,235.00	0.00	0.00	0.00	0.00	0.00	0.00	15,030.00
7900	10,803.00	4,155.00	0.00	0.00	0.00	0.00	0.00	0.00	14,958.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,402.00	9,402.00
TOTALS:	23,598.00	6,390.00	0.00	0.00	0.00	0.00	0.00	9,402.00	39,390.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	123.85	0.00	0.00	0.00	123.85
TOTALS:	0.00	0.00	0.00	0.00	123.85	0.00	0.00	0.00	123.85

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	400.00	65.22	8,420.78	0.00	0.00	0.00	0.00	0.00	8,886.00
TOTALS:	400.00	65.22	8,420.78	0.00	0.00	0.00	0.00	0.00	8,886.00

0561**MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,912.43	4,184.65	1,980.00	0.00	7,442.92	0.00	0.00	0.00	37,520.00
TOTALS:	23,912.43	4,184.65	1,980.00	0.00	7,442.92	0.00	0.00	0.00	37,520.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00
TOTALS:	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,125,581.95	555,147.69	61,352.98	80,135.00	138,225.83	23,521.82	28,346.66	105,160.97	3,117,472.90
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