

0551**OCEAN CITY ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	841,077.00	220,651.00	2,242.08	0.00	4,010.00	0.00	9,000.00	0.00	1,076,980.08
5200	331,652.00	90,630.00	0.00	0.00	202.22	0.00	1,000.00	0.00	423,484.22
5500	42,408.00	14,541.00	0.00	0.00	0.00	0.00	0.00	0.00	56,949.00
6200	51,759.00	12,632.00	0.00	0.00	0.00	0.00	0.00	0.00	64,391.00
7300	170,788.00	44,446.00	4,906.03	0.00	1,127.85	0.00	0.00	0.00	221,267.88
7800	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00
7900	5,220.81	1,738.84	102,073.66	28,075.00	900.00	0.00	843.50	0.00	138,851.81
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,164.14	213,164.14
TOTALS:	1,442,904.81	384,638.84	109,971.77	28,075.00	6,240.07	0.00	10,843.50	213,164.14	2,195,838.13

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	24.77	16.85	0.00	0.00	41.62
TOTALS:	0.00	0.00	0.00	0.00	24.77	16.85	0.00	0.00	41.62

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00	109.00
5200	1,488.00	288.00	0.00	0.00	271.16	0.00	0.00	0.00	2,047.16
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.95	10.95
TOTALS:	1,488.00	288.00	0.00	0.00	380.16	0.00	0.00	10.95	2,167.11

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,266.00	28,266.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,266.00	28,266.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,955.45	13.97	0.00	0.00	2,969.42
6100	12,848.00	3,179.00	0.00	0.00	0.00	0.00	0.00	0.00	16,027.00
TOTALS:	12,848.00	3,179.00	0.00	0.00	2,955.45	13.97	0.00	0.00	18,996.42

0551**OCEAN CITY ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	40,267.49	0.00	0.00	0.00	40,267.49
TOTALS:	0.00	0.00	0.00	0.00	40,267.49	0.00	0.00	0.00	40,267.49

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	99.99	320.00	0.00	0.00	419.99
6200	0.00	0.00	0.00	0.00	0.00	2,083.95	0.00	0.00	2,083.95
TOTALS:	0.00	0.00	0.00	0.00	99.99	2,403.95	0.00	0.00	2,503.94

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	660.24	0.00	0.00	0.00	660.24
TOTALS:	0.00	0.00	0.00	0.00	660.24	0.00	0.00	0.00	660.24

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	7.25	0.00	392.23	0.00	10.31	0.00	409.79
TOTALS:	0.00	0.00	7.25	0.00	392.23	0.00	10.31	0.00	409.79

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,430.90	0.00	1,000.00	0.00	2,430.90
TOTALS:	0.00	0.00	0.00	0.00	1,430.90	0.00	1,000.00	0.00	2,430.90

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	95.00	0.00	0.00	0.00	47.06	0.00	142.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.91	63.91
TOTALS:	0.00	0.00	95.00	0.00	0.00	0.00	47.06	63.91	205.97

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	77,401.00	23,877.00	0.00	0.00	1,015.43	0.00	4.64	0.00	102,298.07
6100	36,568.00	9,049.00	0.00	0.00	0.00	0.00	0.00	0.00	45,617.00
TOTALS:	113,969.00	32,926.00	0.00	0.00	1,015.43	0.00	4.64	0.00	147,915.07

Data as of 08/31/2006

0551**OCEAN CITY ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,455.00	0.00	0.00	0.00	4,455.00
TOTALS:	0.00	0.00	0.00	0.00	4,455.00	0.00	0.00	0.00	4,455.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00
TOTALS:	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,460.00	23,526.00	0.00	0.00	17.16	0.00	170.70	0.00	117,173.86
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,573.95	13,573.95
TOTALS:	93,460.00	23,526.00	0.00	0.00	17.16	0.00	170.70	13,573.95	130,747.81

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	20.04	0.00	0.00	380.08	361.94	183.00	0.00	945.06
TOTALS:	0.00	20.04	0.00	0.00	380.08	361.94	183.00	0.00	945.06

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,369.66	212.92	0.00	0.00	0.00	0.00	0.00	0.00	1,582.58
TOTALS:	1,369.66	212.92	0.00	0.00	0.00	0.00	0.00	0.00	1,582.58

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,915.00	0.00	0.00	0.00	0.00	0.00	10,915.00
TOTALS:	0.00	0.00	10,915.00	0.00	0.00	0.00	0.00	0.00	10,915.00

0551**OCEAN CITY ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,284.00	7,216.00	1,500.00	0.00	1,580.00	0.00	0.00	0.00	51,580.00
6100	3,149.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00
TOTALS:	44,433.00	7,767.00	1,500.00	0.00	1,580.00	0.00	0.00	0.00	55,280.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,830.00	0.00	0.00	0.00	4,830.00
TOTALS:	0.00	0.00	0.00	0.00	4,830.00	0.00	0.00	0.00	4,830.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,015,616.47	534,797.80	122,489.02	28,075.00	64,828.97	2,796.71	12,259.21	255,078.95	3,035,942.13
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