

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,263,831.58	326,301.32	22,036.90	0.00	4,857.48	152.00	18,170.83	0.00	1,635,350.11
5200	219,800.00	66,734.00	0.00	0.00	0.00	0.00	46.58	0.00	286,580.58
6200	69,685.00	19,456.00	0.00	0.00	1,642.52	0.00	0.00	0.00	90,783.52
7300	177,376.00	45,598.00	10,911.92	0.00	4,656.02	343.98	0.00	0.00	238,885.92
7900	61,108.00	24,320.00	30,430.05	114,039.68	4,035.92	4,630.62	0.00	0.00	238,564.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,722.24	99,722.24
<b>TOTALS:</b>	<b>1,791,800.58</b>	<b>482,409.32</b>	<b>63,378.87</b>	<b>114,039.68</b>	<b>15,191.94</b>	<b>5,126.60</b>	<b>18,217.41</b>	<b>99,722.24</b>	<b>2,589,886.64</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1.45	0.00	17.54	0.00	0.00	0.00	18.99
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>1.45</b>	<b>0.00</b>	<b>17.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.99</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,607.00	1,412.00	0.00	0.00	181.00	0.00	0.00	0.00	7,200.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.36	412.36
<b>TOTALS:</b>	<b>5,607.00</b>	<b>1,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.36</b>	<b>7,612.36</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,153.00	34,153.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,153.00</b>	<b>34,153.00</b>

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,355.00	4,118.00	0.00	0.00	8,969.04	683.76	0.00	0.00	30,125.80
6100	0.00	0.00	0.00	0.00	99.64	0.00	0.00	0.00	99.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.00	223.00
<b>TOTALS:</b>	<b>16,355.00</b>	<b>4,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,068.68</b>	<b>683.76</b>	<b>0.00</b>	<b>223.00</b>	<b>30,448.44</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	51,376.00	0.00	0.00	0.00	51,376.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,376.00</b>

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,777.30	4,242.47	0.00	0.00	6,019.77
TOTALS:	0.00	0.00	0.00	0.00	1,777.30	4,242.47	0.00	0.00	6,019.77

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	818.00	0.00	0.00	0.00	818.00
TOTALS:	0.00	0.00	0.00	0.00	818.00	0.00	0.00	0.00	818.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	553.29	27.82	1,266.70	0.00	0.00	0.00	0.00	0.00	1,847.81
TOTALS:	553.29	27.82	1,266.70	0.00	0.00	0.00	0.00	0.00	1,847.81

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	59,813.00	16,593.00	0.00	0.00	356.70	0.00	11,867.99	0.00	88,630.69
6100	49,416.00	12,228.00	0.00	0.00	0.00	0.00	0.00	0.00	61,644.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00	487.00
TOTALS:	109,229.00	28,821.00	0.00	0.00	356.70	0.00	11,867.99	487.00	150,761.69

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,675.00	0.00	0.00	0.00	4,675.00
TOTALS:	0.00	0.00	0.00	0.00	4,675.00	0.00	0.00	0.00	4,675.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00
TOTALS:	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	495.00	0.00	280.00	0.00	0.00	0.00	775.00
TOTALS:	0.00	0.00	495.00	0.00	280.00	0.00	0.00	0.00	775.00

**0541****ELLIOTT POINT ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,884.65	976.26	0.00	0.00	0.00	0.00	5,910.09	0.00	14,771.00
TOTALS:	7,884.65	976.26	0.00	0.00	0.00	0.00	5,910.09	0.00	14,771.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,836.34	3,447.00	132.00	0.00	9,229.93	0.00	0.00	0.00	31,645.27
TOTALS:	18,836.34	3,447.00	132.00	0.00	9,229.93	0.00	0.00	0.00	31,645.27

**PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00	1,830.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	6,020.00	0.00	6,020.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,020.00	0.00	6,020.00

**PROJECT: 7125 INSTRUCTIONAL POOL - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,257,574.74	603,786.52	65,274.02	114,039.68	92,972.09	11,882.83	42,015.49	134,997.60	3,322,542.97
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