

0441**OAK HILL ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,119,098.84	286,428.32	8,656.00	0.00	19,475.14	1,428.90	30,000.00	0.00	1,465,087.20
5200	149,550.00	39,254.00	0.00	0.00	0.00	0.00	0.00	0.00	188,804.00
6100	49,416.00	12,228.00	14,850.00	0.00	0.00	0.00	0.00	0.00	76,494.00
6200	0.00	0.00	0.00	0.00	1,200.00	1,000.00	0.00	0.00	2,200.00
6500	0.00	0.00	242.46	0.00	0.00	0.00	0.00	0.00	242.46
7300	170,788.00	44,446.00	25,125.85	0.00	4,221.53	595.74	75.00	0.00	245,252.12
7400	0.00	0.00	0.00	0.00	0.00	2,577.04	0.00	0.00	2,577.04
7800	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00
7900	70,072.90	27,045.00	13,448.98	91,600.00	8,436.86	16,887.54	1,089.10	0.00	228,580.38
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,635.85	390,635.85
TOTALS:	1,558,925.74	409,401.32	62,343.29	91,600.00	33,333.53	22,489.22	31,164.10	390,635.85	2,599,893.05

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,206.00	1,059.00	0.00	0.00	135.00	0.00	1.90	0.00	5,401.90
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	2.01
TOTALS:	4,206.00	1,059.00	0.00	0.00	135.00	0.00	1.90	2.01	5,403.91

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,256.00	31,256.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,256.00	31,256.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,380.00	3,310.00	0.00	0.00	7,163.74	0.00	0.00	0.00	18,853.74
TOTALS:	8,380.00	3,310.00	0.00	0.00	7,163.74	0.00	0.00	0.00	18,853.74

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	63,553.07	0.00	0.00	0.00	63,553.07
TOTALS:	0.00	0.00	0.00	0.00	63,553.07	0.00	0.00	0.00	63,553.07

0441**OAK HILL ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,212.94	0.00	0.00	3,212.94
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,212.94	0.00	0.00	3,212.94

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	747.00	0.00	0.00	0.00	747.00
TOTALS:	0.00	0.00	0.00	0.00	747.00	0.00	0.00	0.00	747.00

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,985.76	1,559.92	0.00	0.00	0.00	0.00	0.00	0.00	10,545.68
TOTALS:	8,985.76	1,559.92	0.00	0.00	0.00	0.00	0.00	0.00	10,545.68

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	83,871.00	29,431.00	615.86	0.00	4,993.67	15.96	0.00	0.00	118,927.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,771.00	1,771.00
TOTALS:	83,871.00	29,431.00	615.86	0.00	4,993.67	15.96	0.00	1,771.00	120,698.49

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	3,740.00
TOTALS:	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	3,740.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	603.19	0.00	0.00	0.00	603.19
TOTALS:	0.00	0.00	0.00	0.00	603.19	0.00	0.00	0.00	603.19

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	343,287.00	92,520.00	0.00	0.00	0.00	0.00	0.00	0.00	435,807.00
TOTALS:	343,287.00	92,520.00	0.00	0.00	0.00	0.00	0.00	0.00	435,807.00

0441

OAK HILL ELEMENTARY

Fiscal Year 2006-2007
General Fund**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,746.00	9,191.00	0.00	0.00	63.00	0.00	0.00	0.00	41,000.00
7900	6,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
TOTALS:	38,246.00	11,691.00	0.00	0.00	63.00	0.00	0.00	0.00	50,000.00

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	35.41	0.00	0.00	0.00	35.41
TOTALS:	0.00	0.00	0.00	0.00	35.41	0.00	0.00	0.00	35.41

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,124.53	2,460.11	297.00	0.00	9,882.36	0.00	100.00	0.00	26,864.00
TOTALS:	14,124.53	2,460.11	297.00	0.00	9,882.36	0.00	100.00	0.00	26,864.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00
TOTALS:	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,100,333.91	562,047.47	63,256.15	91,600.00	129,749.97	25,718.12	31,266.00	423,664.86	3,427,636.48
---------	--------------	------------	-----------	-----------	------------	-----------	-----------	------------	--------------