

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,164,515.00	293,514.00	1,377.25	0.00	4,275.10	0.00	979.00	0.00	1,464,660.35
5200	60,750.00	15,292.00	0.00	0.00	0.00	0.00	0.00	0.00	76,042.00
6200	51,759.00	12,632.00	0.00	0.00	358.29	0.00	0.00	0.00	64,749.29
7300	170,920.44	44,469.18	15,443.95	0.00	2,035.90	1,600.60	160.00	0.00	234,630.07
7900	65,000.00	25,000.00	15,761.18	68,528.01	1,424.47	4,699.00	0.00	0.00	180,412.66
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,299.37	73,299.37
<b>TOTALS:</b>	<b>1,512,944.44</b>	<b>390,907.18</b>	<b>32,582.38</b>	<b>68,528.01</b>	<b>8,093.76</b>	<b>6,299.60</b>	<b>1,139.00</b>	<b>73,299.37</b>	<b>2,093,793.74</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5.82	0.00	25.82	232.04	0.00	0.00	263.68
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>5.82</b>	<b>0.00</b>	<b>25.82</b>	<b>232.04</b>	<b>0.00</b>	<b>0.00</b>	<b>263.68</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	28,038.00	7,058.00	0.00	0.00	6,817.19	0.00	5,000.00	0.00	46,913.19
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
<b>TOTALS:</b>	<b>28,038.00</b>	<b>7,058.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,817.19</b>	<b>0.00</b>	<b>5,000.00</b>	<b>104.00</b>	<b>47,017.19</b>

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,955.00	28,955.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,955.00</b>	<b>28,955.00</b>

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,616.90	100.00	0.00	0.00	4,716.90
6100	12,355.00	3,057.00	0.00	0.00	0.00	0.00	0.00	0.00	15,412.00
7900	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475.85	2,475.85
<b>TOTALS:</b>	<b>12,355.00</b>	<b>3,057.00</b>	<b>80.00</b>	<b>0.00</b>	<b>4,616.90</b>	<b>100.00</b>	<b>0.00</b>	<b>2,475.85</b>	<b>22,684.75</b>

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	45,807.24	0.00	0.00	0.00	45,807.24
TOTALS:	0.00	0.00	0.00	0.00	45,807.24	0.00	0.00	0.00	45,807.24

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,632.05	0.00	0.00	2,632.05
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,632.05	0.00	0.00	2,632.05

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,644.76	0.00	0.00	0.00	1,644.76
TOTALS:	0.00	0.00	0.00	0.00	1,644.76	0.00	0.00	0.00	1,644.76

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,112.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.13
TOTALS:	1,112.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.13

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	358.29	0.00	0.00	358.29
6500	0.00	0.00	189.46	0.00	58.56	1,259.37	0.00	0.00	1,507.39
8200	0.00	0.00	0.00	0.00	0.00	1,947.00	0.00	0.00	1,947.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.47	844.47
TOTALS:	0.00	0.00	189.46	0.00	58.56	3,564.66	0.00	844.47	4,657.15

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	53,967.00	16,812.00	1,000.00	0.00	6,781.00	10,386.15	3,500.00	0.00	92,446.15
6100	37,063.00	9,170.00	0.00	0.00	0.00	0.00	0.00	0.00	46,233.00
7300	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	91,030.00	25,982.00	2,000.00	0.00	6,781.00	10,386.15	3,500.00	0.00	139,679.15

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	3,960.00
TOTALS:	0.00	0.00	0.00	0.00	3,960.00	0.00	0.00	0.00	3,960.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	228,858.00	61,680.00	0.00	0.00	0.00	0.00	0.00	0.00	290,538.00
TOTALS:	228,858.00	61,680.00	0.00	0.00	0.00	0.00	0.00	0.00	290,538.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,746.00	9,191.00	500.00	0.00	1,813.00	0.00	2,000.00	0.00	45,250.00
6200	17,926.00	6,824.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.00	1,590.00
TOTALS:	49,672.00	16,015.00	500.00	0.00	1,813.00	0.00	2,000.00	1,590.00	71,590.00

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,994.84	0.00	767.53	0.00	2,762.37
TOTALS:	0.00	0.00	0.00	0.00	1,994.84	0.00	767.53	0.00	2,762.37

**PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,050.94	164.08	0.00	0.00	0.00	0.00	0.00	0.00	1,215.02
TOTALS:	1,050.94	164.08	0.00	0.00	0.00	0.00	0.00	0.00	1,215.02

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,408.00	0.00	0.00	0.00	0.00	0.00	10,408.00
TOTALS:	0.00	0.00	10,408.00	0.00	0.00	0.00	0.00	0.00	10,408.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,128.89	3,421.00	594.00	0.00	1,168.11	0.00	0.00	0.00	23,312.00
TOTALS:	18,128.89	3,421.00	594.00	0.00	1,168.11	0.00	0.00	0.00	23,312.00

**0431****SHALIMAR ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	5,300.00
TOTALS:	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	5,300.00

**PROJECT: 7125 INSTRUCTIONAL POOL - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	1,981,332.40	518,564.26	46,359.66	68,528.01	88,081.18	23,214.50	12,406.53	107,268.69	2,845,755.23
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