

0281

WRIGHT ELEMENTARY

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,246,762.00	312,147.00	3,000.00	0.00	2,400.00	0.00	12,972.50	0.00	1,577,281.50
5200	169,703.00	59,934.00	0.00	0.00	200.00	0.00	367.50	0.00	230,204.50
6100	68,414.00	15,510.00	0.00	0.00	0.00	0.00	0.00	0.00	83,924.00
6200	75,412.00	24,111.00	0.00	0.00	0.00	0.00	0.00	0.00	99,523.00
7300	170,788.00	44,446.00	8,171.08	0.00	1,700.00	0.00	0.00	0.00	225,105.08
7900	52,000.00	20,000.00	15,810.00	36,629.00	0.00	1,261.35	0.00	0.00	125,700.35
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,730.57	60,730.57
TOTALS:	1,783,079.00	476,148.00	26,981.08	36,629.00	4,300.00	1,261.35	13,340.00	60,730.57	2,402,469.00

PROJECT: 2178 WRIGHT CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00
6100	0.00	0.00	0.00	0.00	77.05	0.00	0.00	0.00	77.05
7300	0.00	0.00	25,575.24	0.00	0.00	0.00	0.00	0.00	25,575.24
7900	52,000.00	20,000.00	106.92	0.00	1,500.00	1,399.00	0.00	0.00	75,005.92
9100	69,620.28	23,978.28	495.00	0.00	150,391.46	0.00	0.00	0.00	244,485.02
TOTALS:	121,620.28	43,978.28	26,877.16	0.00	151,968.51	1,399.00	0.00	0.00	345,843.23

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	818.29	0.00	1,225.06	1,812.54	0.00	0.00	3,855.89
TOTALS:	0.00	0.00	818.29	0.00	1,225.06	1,812.54	0.00	0.00	3,855.89

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,075.00	1,530.00	0.00	0.00	495.00	135.59	0.00	0.00	8,235.59
TOTALS:	6,075.00	1,530.00	0.00	0.00	495.00	135.59	0.00	0.00	8,235.59

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,308.00	32,308.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,308.00	32,308.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	3,764.10	0.00	0.00	0.00	3,764.10
TOTALS:	0.00	0.00	0.00	0.00	3,764.10	0.00	0.00	0.00	3,764.10

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,911.00	5,494.00	0.00	0.00	1,062.72	0.00	0.00	0.00	20,467.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,455.43	8,455.43
TOTALS:	13,911.00	5,494.00	0.00	0.00	1,062.72	0.00	0.00	8,455.43	28,923.15

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67,702.99	75.42	0.00	0.00	67,778.41
TOTALS:	0.00	0.00	0.00	0.00	67,702.99	75.42	0.00	0.00	67,778.41

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	18.57	4,198.35	0.00	0.00	4,216.92
TOTALS:	0.00	0.00	0.00	0.00	18.57	4,198.35	0.00	0.00	4,216.92

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	784.00	0.00	0.00	0.00	784.00
TOTALS:	0.00	0.00	0.00	0.00	784.00	0.00	0.00	0.00	784.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,617.17	0.00	15.95	0.00	2,270.61	0.00	40.37	0.00	14,944.10
TOTALS:	12,617.17	0.00	15.95	0.00	2,270.61	0.00	40.37	0.00	14,944.10

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	288.61	0.00	0.00	0.00	288.61
TOTALS:	0.00	0.00	0.00	0.00	288.61	0.00	0.00	0.00	288.61

0281**WRIGHT ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	535.48	823.86	0.00	0.00	1,359.34
TOTALS:	0.00	0.00	0.00	0.00	535.48	823.86	0.00	0.00	1,359.34

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,703.60	823.12	0.00	0.00	0.00	0.00	0.00	0.00	5,526.72
TOTALS:	4,703.60	823.12	0.00	0.00	0.00	0.00	0.00	0.00	5,526.72

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	1,040.00
5200	137,386.00	34,583.00	0.00	0.00	0.00	0.00	0.00	0.00	171,969.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,259.21	8,259.21
TOTALS:	137,386.00	34,583.00	0.00	0.00	1,040.00	0.00	0.00	8,259.21	181,268.21

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,280.00	0.00	0.00	0.00	5,280.00
TOTALS:	0.00	0.00	0.00	0.00	5,280.00	0.00	0.00	0.00	5,280.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	305,144.00	82,240.00	0.00	0.00	0.00	0.00	0.00	0.00	387,384.00
TOTALS:	305,144.00	82,240.00	0.00	0.00	0.00	0.00	0.00	0.00	387,384.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1.00	0.00	0.00	439.76	0.00	0.00	0.00	440.76
6200	18,115.00	4,421.00	0.00	0.00	0.00	0.00	0.00	0.00	22,536.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,329.00	2,329.00
TOTALS:	18,115.00	4,422.00	0.00	0.00	439.76	0.00	0.00	2,329.00	25,305.76

Data as of 08/31/2006

0281**WRIGHT ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33.06	0.00	0.00	0.00	33.06
TOTALS:	0.00	0.00	0.00	0.00	33.06	0.00	0.00	0.00	33.06

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,520.66	791.11	21,465.56	0.00	308.67	0.00	0.00	0.00	27,086.00
TOTALS:	4,520.66	791.11	21,465.56	0.00	308.67	0.00	0.00	0.00	27,086.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,165.16	6,200.56	0.00	0.00	38,778.28	0.00	0.00	0.00	80,144.00
TOTALS:	35,165.16	6,200.56	0.00	0.00	38,778.28	0.00	0.00	0.00	80,144.00

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,169.80	836.05	0.00	0.00	0.00	0.00	4,358.85	0.00	7,364.70
TOTALS:	2,169.80	836.05	0.00	0.00	0.00	0.00	4,358.85	0.00	7,364.70

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,771.00	0.00	0.00	0.00	5,771.00
TOTALS:	0.00	0.00	0.00	0.00	5,771.00	0.00	0.00	0.00	5,771.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,484,814.55	667,661.24	76,158.04	36,629.00	286,166.42	9,706.11	17,739.22	112,082.21	3,690,956.79
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