

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,259,435.00	308,328.77	0.00	0.00	9,111.00	11,550.00	29,960.23	0.00	1,618,385.00
5200	259,756.00	67,788.00	0.00	0.00	1,000.00	0.00	9,000.00	0.00	337,544.00
6200	61,347.00	16,153.00	160.00	0.00	2,000.00	2,000.00	500.00	0.00	82,160.00
6400	0.00	0.00	0.00	0.00	0.00	0.00	2,695.00	0.00	2,695.00
7300	356,986.00	87,751.00	37,070.11	0.00	4,000.00	0.00	1,435.00	0.00	487,242.11
7800	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
7900	126,100.00	48,500.00	56,287.52	129,246.27	15,000.00	0.00	0.00	0.00	375,133.79
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,366.00	11,366.00
TOTALS:	2,063,624.00	528,520.77	101,517.63	129,246.27	31,111.00	13,550.00	43,590.23	11,366.00	2,922,525.90

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	196.81	0.00	0.00	196.81
TOTALS:	0.00	0.00	0.00	0.00	0.00	196.81	0.00	0.00	196.81

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,194.00	559.00	0.00	0.00	0.00	0.00	0.00	0.00	3,753.00
TOTALS:	3,194.00	559.00	0.00	0.00	0.00	0.00	0.00	0.00	3,753.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	239.11	0.00	0.00	561.97	0.00	0.00	801.08
TOTALS:	0.00	0.00	239.11	0.00	0.00	561.97	0.00	0.00	801.08

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,366.00	5,881.00	0.00	0.00	572.63	0.00	0.00	0.00	29,819.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.72	311.72
TOTALS:	23,366.00	5,881.00	0.00	0.00	572.63	0.00	0.00	311.72	30,131.35

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,701.00	38,701.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,701.00	38,701.00

Data as of 08/31/2006

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,451.56	0.77	0.00	0.00	3,452.33
6100	18,778.00	4,647.00	0.00	0.00	0.00	0.00	0.00	0.00	23,425.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.56	47.56
TOTALS:	18,778.00	4,647.00	0.00	0.00	3,451.56	0.77	0.00	47.56	26,924.89

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	57,765.00	0.00	0.00	0.00	57,765.00
TOTALS:	0.00	0.00	0.00	0.00	57,765.00	0.00	0.00	0.00	57,765.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	137.64	3,611.31	0.00	0.00	3,748.95
TOTALS:	0.00	0.00	0.00	0.00	137.64	3,611.31	0.00	0.00	3,748.95

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00
TOTALS:	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,164.28	10.36	0.00	0.00	1,174.64
TOTALS:	0.00	0.00	0.00	0.00	1,164.28	10.36	0.00	0.00	1,174.64

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,000.00	0.00	138.40	0.00	517.65	0.00	0.00	0.00	1,656.05
TOTALS:	1,000.00	0.00	138.40	0.00	517.65	0.00	0.00	0.00	1,656.05

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.15	0.00	64.01	0.50	0.00	0.00	64.66
7900	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	100.15	0.00	64.01	0.50	0.00	0.00	164.66

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	88,756.00	24,558.00	159.82	0.00	1,214.53	0.00	178.40	0.00	114,866.75
5200	23,366.00	5,881.00	0.00	0.00	0.00	0.00	170.72	0.00	29,417.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.28	1,054.28
TOTALS:	112,122.00	30,439.00	159.82	0.00	1,214.53	0.00	349.12	1,054.28	145,338.75

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,060.00	0.00	0.00	0.00	5,060.00
TOTALS:	0.00	0.00	0.00	0.00	5,060.00	0.00	0.00	0.00	5,060.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	76,286.00	20,560.00	0.00	0.00	0.00	0.00	0.00	0.00	96,846.00
TOTALS:	76,286.00	20,560.00	0.00	0.00	0.00	0.00	0.00	0.00	96,846.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,491.43	0.00	0.00	0.00	1,491.43
TOTALS:	0.00	0.00	0.00	0.00	1,491.43	0.00	0.00	0.00	1,491.43

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

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PRYOR MIDDLE SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,779.00	10,148.00	0.00	0.00	2,246.66	0.00	0.00	0.00	43,173.66
6100	30,638.00	7,582.00	0.00	0.00	0.00	0.00	0.00	0.00	38,220.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,670.00	72,670.00
TOTALS:	61,417.00	17,730.00	0.00	0.00	2,246.66	0.00	0.00	72,670.00	154,063.66

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,620.00	0.00	512.50	0.00	0.00	0.00	3,132.50
7300	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	3,520.00	0.00	512.50	0.00	0.00	0.00	4,032.50

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00	0.00	3,109.00
TOTALS:	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00	0.00	3,109.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	143,461.00	36,113.00	0.00	0.00	17,250.00	0.00	0.00	0.00	196,824.00
TOTALS:	143,461.00	36,113.00	0.00	0.00	17,250.00	0.00	0.00	0.00	196,824.00

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,786.00	3,110.00	0.00	0.00	2,416.00	0.00	0.00	0.00	23,312.00
TOTALS:	17,786.00	3,110.00	0.00	0.00	2,416.00	0.00	0.00	0.00	23,312.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	616.32	0.00	0.00	0.00	616.32
TOTALS:	0.00	0.00	0.00	0.00	616.32	0.00	0.00	0.00	616.32

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,950.00	0.00	0.00	0.00	6,950.00
TOTALS:	0.00	0.00	0.00	0.00	6,950.00	0.00	0.00	0.00	6,950.00

SCHOOL/DEPT

TOTALS:	2,574,857.75	660,471.02	148,026.11	129,246.27	133,641.21	17,931.72	43,939.35	124,150.56	3,832,263.99
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