

0251

SOUTHSIDE ELEMENTARY

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,191,913.00	309,019.00	1,300.00	0.00	15,000.00	1,000.00	42,004.00	0.00	1,560,236.00
5200	198,850.00	58,459.00	0.00	0.00	0.00	0.00	3,000.00	0.00	260,309.00
6100	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
6200	69,685.00	19,457.00	0.00	0.00	200.00	500.00	0.00	0.00	89,842.00
7300	156,666.76	40,244.06	11,972.46	0.00	2,000.00	1,500.00	300.00	0.00	212,683.28
7900	64,349.17	25,500.00	23,334.19	82,000.00	6,000.00	1,305.81	1,950.83	0.00	204,440.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,164.77	129,164.77
TOTALS:	1,681,463.93	452,679.06	36,606.65	82,000.00	23,200.00	4,305.81	47,554.83	129,164.77	2,456,975.05

PROJECT: 2168 SOUTHSIDE CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,648.00	2,384.00	2,700.00	0.00	10,960.00	0.00	1,724.00	0.00	31,416.00
6200	0.00	0.00	0.00	0.00	0.00	7.80	0.00	0.00	7.80
9100	58,185.00	21,721.00	17,953.87	0.00	31,109.73	5,009.02	11,406.16	0.00	145,384.78
TOTALS:	71,833.00	24,105.00	20,653.87	0.00	42,069.73	5,016.82	13,130.16	0.00	176,808.58

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,610.13	0.00	35.83	0.00	0.00	0.00	7,645.96
TOTALS:	0.00	0.00	7,610.13	0.00	35.83	0.00	0.00	0.00	7,645.96

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,519.00	2,817.00	0.00	0.00	1,384.09	0.00	0.00	0.00	14,720.09
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.58	480.58
TOTALS:	10,519.00	2,817.00	0.00	0.00	1,384.09	0.00	0.00	480.58	15,200.67

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,238.00	32,238.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,238.00	32,238.00

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,765.00	1,888.77	0.00	0.00	3,136.38	0.00	8,427.11	0.00	23,217.26
TOTALS:	9,765.00	1,888.77	0.00	0.00	3,136.38	0.00	8,427.11	0.00	23,217.26

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	51,320.53	0.00	0.00	0.00	51,320.53
5200	0.00	0.00	0.00	0.00	58.80	0.00	0.00	0.00	58.80
TOTALS:	0.00	0.00	0.00	0.00	51,379.33	0.00	0.00	0.00	51,379.33

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,514.42	2,093.93	0.00	0.00	3,608.35
TOTALS:	0.00	0.00	0.00	0.00	1,514.42	2,093.93	0.00	0.00	3,608.35

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	798.00
TOTALS:	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	798.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,080.00	503.61	0.00	0.00	739.02	0.00	1,525.00	0.00	3,847.63
TOTALS:	1,080.00	503.61	0.00	0.00	739.02	0.00	1,525.00	0.00	3,847.63

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	318.99	0.00	0.00	0.00	318.99
TOTALS:	0.00	0.00	0.00	0.00	318.99	0.00	0.00	0.00	318.99

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	71.49	5,748.74	0.00	0.00	5,820.23
TOTALS:	0.00	0.00	0.00	0.00	71.49	5,748.74	0.00	0.00	5,820.23

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,220.26	738.53	0.00	0.00	0.00	0.00	0.00	0.00	4,958.79
TOTALS:	4,220.26	738.53	0.00	0.00	0.00	0.00	0.00	0.00	4,958.79

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63,646.00	15,262.00	0.00	0.00	8,545.63	0.00	19,215.86	0.00	106,669.49
6100	50,573.00	12,431.00	0.00	0.00	0.00	0.00	0.00	0.00	63,004.00
TOTALS:	114,219.00	27,693.00	0.00	0.00	8,545.63	0.00	19,215.86	0.00	169,673.49

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	4,620.00
TOTALS:	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	4,620.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00
TOTALS:	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,883.00	3,508.00	0.00	0.00	654.14	0.00	0.00	0.00	13,045.14
6100	0.00	0.00	0.00	0.00	13.24	0.00	0.00	0.00	13.24
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00
TOTALS:	8,883.00	3,508.00	0.00	0.00	667.38	0.00	0.00	229.00	13,287.38

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	25.21	0.00	0.00	1,357.14	0.00	449.00	0.00	1,831.35
TOTALS:	0.00	25.21	0.00	0.00	1,357.14	0.00	449.00	0.00	1,831.35

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,835.05	1,021.13	4,540.00	0.00	5,143.82	0.00	2,000.00	0.00	18,540.00
TOTALS:	5,835.05	1,021.13	4,540.00	0.00	5,143.82	0.00	2,000.00	0.00	18,540.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,094.17	4,741.50	0.00	0.00	5,938.45	0.00	0.00	0.00	37,774.12
6100	1,124.19	196.73	0.00	0.00	0.00	0.00	0.00	0.00	1,320.92
TOTALS:	28,218.36	4,938.23	0.00	0.00	5,938.45	0.00	0.00	0.00	39,095.04

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,870.00	0.00	0.00	0.00	5,870.00
TOTALS:	0.00	0.00	0.00	0.00	5,870.00	0.00	0.00	0.00	5,870.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,243,345.48	602,492.66	69,410.65	82,000.00	156,889.70	17,165.30	92,301.96	162,112.35	3,425,718.10
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