

0241

SILVER SANDS SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,653.00	1,338.00	0.00	0.00	0.00	0.00	2,000.00	0.00	10,991.00
5200	1,669,228.00	502,592.13	5,608.32	0.00	10,000.00	24,900.00	50,000.00	0.00	2,262,328.45
6200	0.00	0.00	0.00	0.00	743.06	0.00	0.00	0.00	743.06
6300	60,259.00	14,101.00	0.00	0.00	0.00	0.00	0.00	0.00	74,360.00
6400	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
7300	183,628.00	46,678.00	9,200.00	0.00	0.00	0.00	1,000.00	0.00	240,506.00
7800	0.00	0.00	2,500.00	0.00	0.00	82,185.00	0.00	0.00	84,685.00
7900	69,342.00	26,670.00	19,745.00	81,046.00	9,000.00	38,401.57	0.00	0.00	244,204.57
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,830.15	11,830.15
TOTALS:	1,990,110.00	591,379.13	37,053.32	81,046.00	19,743.06	145,486.57	53,200.00	11,830.15	2,929,848.23

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	202.45	0.00	0.00	454.00	0.00	0.00	656.45
TOTALS:	0.00	0.00	202.45	0.00	0.00	454.00	0.00	0.00	656.45

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,613.00	38,613.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,613.00	38,613.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,206.00	1,059.00	0.00	0.00	207.00	0.00	0.00	0.00	5,472.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.89	264.89
TOTALS:	4,206.00	1,059.00	0.00	0.00	207.00	0.00	0.00	264.89	5,736.89

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,158.08	0.00	0.00	0.00	16,158.08
5200	0.00	0.00	0.00	0.00	198.55	160.24	0.00	0.00	358.79
TOTALS:	0.00	0.00	0.00	0.00	16,356.63	160.24	0.00	0.00	16,516.87

0241**SILVER SANDS SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	40.82	40.12	0.00	0.00	80.94
6200	0.00	0.00	0.16	0.00	724.71	898.93	0.00	0.00	1,623.80
TOTALS:	0.00	0.00	0.16	0.00	765.53	939.05	0.00	0.00	1,704.74

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	266.17	0.00	0.00	0.00	266.17
5200	0.00	0.00	0.00	0.00	133.75	0.00	0.00	0.00	133.75
TOTALS:	0.00	0.00	0.00	0.00	399.92	0.00	0.00	0.00	399.92

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,929.23	0.00	263.39	0.00	547.40	0.00	188.49	0.00	5,928.51
TOTALS:	4,929.23	0.00	263.39	0.00	547.40	0.00	188.49	0.00	5,928.51

PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	198.00	0.00	1,190.10	0.00	2,393.69	0.00	3,781.79
TOTALS:	0.00	0.00	198.00	0.00	1,190.10	0.00	2,393.69	0.00	3,781.79

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,924.96	0.00	0.00	2,924.96
5200	0.00	0.00	0.00	0.00	2,533.00	483.77	0.00	0.00	3,016.77
TOTALS:	0.00	0.00	0.00	0.00	2,533.00	3,408.73	0.00	0.00	5,941.73

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	92,782.18	15,892.42	0.00	0.00	0.00	0.00	0.00	0.00	108,674.60
6100	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	92,782.18	15,892.42	1,500.00	0.00	0.00	0.00	0.00	0.00	110,174.60

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4.76	0.00	0.00	0.00	4.76
TOTALS:	0.00	0.00	0.00	0.00	4.76	0.00	0.00	0.00	4.76

Data as of 08/31/2006

0241**SILVER SANDS SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,915.00	0.00	0.00	0.00	2,915.00
TOTALS:	0.00	0.00	0.00	0.00	2,915.00	0.00	0.00	0.00	2,915.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	370.00	0.00	370.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	370.00	0.00	370.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	755.88	0.00	0.00	0.00	755.88
TOTALS:	0.00	0.00	0.00	0.00	755.88	0.00	0.00	0.00	755.88

PROJECT: 5004 DONATION-PLAYGROUND-SILVER SAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	319.65	0.00	0.00	319.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	319.65	0.00	0.00	319.65

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,520.00	0.00	0.00	0.00	37,520.00
TOTALS:	0.00	0.00	0.00	0.00	37,520.00	0.00	0.00	0.00	37,520.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
TOTALS:	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00

SCHOOL/DEPT

TOTALS:	2,092,027.41	608,330.55	39,217.32	81,046.00	84,638.28	150,768.24	56,152.18	50,708.04	3,162,888.02
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