

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,257,723.20	318,372.00	1,500.00	0.00	2,461.20	0.00	5,000.00	0.00	1,585,056.40
5200	243,874.00	62,854.00	0.00	0.00	0.00	0.00	1,000.00	0.00	307,728.00
6100	49,416.00	12,228.00	0.00	0.00	0.00	0.00	0.00	0.00	61,644.00
6200	51,759.00	12,632.00	400.00	0.00	0.00	0.00	0.00	0.00	64,791.00
7300	170,788.00	44,446.00	13,054.42	0.00	0.00	0.00	262.50	0.00	228,550.92
7900	49,530.00	19,050.00	12,100.00	55,494.00	3,647.00	353.00	0.00	0.00	140,174.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,494.18	142,494.18
TOTALS:	1,823,090.20	469,582.00	27,054.42	55,494.00	6,108.20	353.00	6,262.50	142,494.18	2,530,438.50

PROJECT: 2170 NORTHWOOD CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	2,550.00
9100	59,029.00	20,651.00	5,722.09	0.00	117,560.72	0.00	12,822.68	0.00	215,785.49
TOTALS:	59,029.00	20,651.00	8,272.09	0.00	117,560.72	0.00	12,822.68	0.00	218,335.49

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	564.94	0.00	0.00	0.00	0.00	0.00	564.94
TOTALS:	0.00	0.00	564.94	0.00	0.00	0.00	0.00	0.00	564.94

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,206.00	1,059.00	0.00	0.00	0.00	0.00	613.00	0.00	5,878.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.00	1,153.00
TOTALS:	4,206.00	1,059.00	0.00	0.00	0.00	0.00	613.00	1,153.00	7,031.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,701.00	33,701.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,701.00	33,701.00

0222

NORTHWOOD ELEMENTARY

Fiscal Year 2006-2007
General Fund**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,916.00	5,892.00	0.00	0.00	10,093.59	0.00	562.00	0.00	31,463.59
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,297.85	2,297.85
TOTALS:	14,916.00	5,892.00	0.00	0.00	10,093.59	0.00	562.00	2,297.85	33,761.44

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	58,179.15	0.00	0.00	0.00	58,179.15
TOTALS:	0.00	0.00	0.00	0.00	58,179.15	0.00	0.00	0.00	58,179.15

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,586.12	0.00	0.00	5,586.12
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,586.12	0.00	0.00	5,586.12

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,083.98	0.00	0.00	0.00	3,083.98
TOTALS:	0.00	0.00	0.00	0.00	3,083.98	0.00	0.00	0.00	3,083.98

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,893.17	0.00	1,936.81	0.00	0.00	0.00	0.00	0.00	7,829.98
TOTALS:	5,893.17	0.00	1,936.81	0.00	0.00	0.00	0.00	0.00	7,829.98

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	103.02	0.00	0.00	103.02
6500	0.00	0.00	1,634.82	0.00	0.00	2,488.26	0.00	0.00	4,123.08
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.84	4,488.84
TOTALS:	0.00	0.00	1,634.82	0.00	0.00	2,591.28	0.00	4,488.84	8,714.94

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	130,377.00	32,819.00	0.00	0.00	0.00	0.00	304.00	0.00	163,500.00
TOTALS:	130,377.00	32,819.00	0.00	0.00	0.00	0.00	304.00	0.00	163,500.00

Data as of 08/31/2006

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	4,620.00
TOTALS:	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	4,620.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	343,287.00	92,520.00	0.00	0.00	0.00	0.00	0.00	0.00	435,807.00
TOTALS:	343,287.00	92,520.00	0.00	0.00	0.00	0.00	0.00	0.00	435,807.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	438.60	76.77	0.00	0.00	121.00	0.00	0.00	0.00	636.37
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,886.63	18,886.63
TOTALS:	438.60	76.77	0.00	0.00	121.00	0.00	0.00	18,886.63	19,523.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	195.98	0.00	0.00	0.00	195.98
TOTALS:	0.00	0.00	0.00	0.00	195.98	0.00	0.00	0.00	195.98

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	4,531.12	0.00	4,531.12
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,531.12	0.00	4,531.12

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	340.43	59.57	0.00	0.00	0.00	0.00	0.00	0.00	400.00
TOTALS:	340.43	59.57	0.00	0.00	0.00	0.00	0.00	0.00	400.00

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 6123 READING INSTR-LITERACY COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,412.44	4,669.82	0.00	0.00	6,437.74	0.00	0.00	0.00	37,520.00
TOTALS:	26,412.44	4,669.82	0.00	0.00	6,437.74	0.00	0.00	0.00	37,520.00

PROJECT: 6131 SUMMER VPK - OPERATIONAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	55,852.35	9,849.97	0.00	0.00	0.00	0.00	525.00	0.00	66,227.32
TOTALS:	55,852.35	9,849.97	0.00	0.00	0.00	0.00	525.00	0.00	66,227.32

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	6,150.00
TOTALS:	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	6,150.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,553,644.07	660,035.25	39,463.08	55,494.00	212,550.36	8,530.40	25,620.30	203,021.50	3,758,358.96
---------	--------------	------------	-----------	-----------	------------	----------	-----------	------------	--------------