

0211**NICEVILLE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,456,050.83	1,099,489.94	13,748.50	0.00	31,009.50	0.00	75,000.00	0.00	5,675,298.77
5200	350,474.26	98,692.72	0.00	0.00	0.00	0.00	0.00	0.00	449,166.98
5300	476,646.00	119,983.00	0.00	0.00	0.00	0.00	102.42	0.00	596,731.42
6100	246,311.00	59,531.00	0.00	0.00	0.00	0.00	0.00	0.00	305,842.00
6200	66,100.00	18,092.00	0.00	0.00	0.00	0.00	0.00	0.00	84,192.00
6300	43,058.78	10,403.43	0.00	0.00	0.00	0.00	0.00	0.00	53,462.21
7300	621,447.64	163,231.55	135,069.38	0.00	41,365.15	2,610.91	899.00	0.00	964,623.63
7900	248,141.56	95,199.77	113,850.79	465,000.00	44,245.46	11,357.00	0.00	0.00	977,794.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,804.38	172,804.38
TOTALS:	6,508,230.07	1,664,623.41	262,668.67	465,000.00	116,620.11	13,967.91	76,001.42	172,804.38	9,279,915.97

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	339.95	0.00	897.48	12,485.00	0.00	0.00	13,722.43
TOTALS:	0.00	0.00	339.95	0.00	897.48	12,485.00	0.00	0.00	13,722.43

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	65,655.00	15,882.00	0.00	0.00	353.00	0.00	0.00	0.00	81,890.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
TOTALS:	65,655.00	15,882.00	0.00	0.00	353.00	0.00	0.00	250.00	82,140.00

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,766.05	1,159.46	0.00	0.00	0.00	0.00	0.00	0.00	7,925.51
TOTALS:	6,766.05	1,159.46	0.00	0.00	0.00	0.00	0.00	0.00	7,925.51

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	1,497.58	0.00	9,956.77	0.00	0.00	0.00	11,454.35
TOTALS:	0.00	0.00	1,497.58	0.00	9,956.77	0.00	0.00	0.00	11,454.35

0211**NICEVILLE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 2154 ADVANCED PLACEMENT IB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	273,996.00	67,168.00	23,054.34	0.00	46,128.85	601.13	31,109.67	0.00	442,057.99
6400	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7300	0.00	0.00	380.00	0.00	16.54	0.00	0.00	0.00	396.54
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,038.15	32,038.15
TOTALS:	273,996.00	67,168.00	33,434.34	0.00	46,145.39	601.13	31,109.67	32,038.15	484,492.68

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	103,535.00	25,476.00	0.00	0.00	0.00	0.00	31.31	0.00	129,042.31
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.00	889.00
TOTALS:	103,535.00	25,476.00	0.00	0.00	0.00	0.00	31.31	889.00	129,931.31

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,053.00	136,053.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,053.00	136,053.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,087.00	14,675.00	0.00	0.00	0.00	0.00	0.00	0.00	74,762.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,722.09	2,722.09
TOTALS:	60,087.00	14,675.00	0.00	0.00	0.00	0.00	0.00	2,722.09	77,484.09

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	226,158.56	0.00	0.00	0.00	226,158.56
TOTALS:	0.00	0.00	0.00	0.00	226,158.56	0.00	0.00	0.00	226,158.56

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	114.06	0.00	11,459.86	793.13	0.00	0.00	12,367.05
TOTALS:	0.00	0.00	114.06	0.00	11,459.86	793.13	0.00	0.00	12,367.05

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NICEVILLE HIGH

Fiscal Year 2006-2007
General Fund**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,048.00	0.00	0.00	0.00	3,048.00
TOTALS:	0.00	0.00	0.00	0.00	3,048.00	0.00	0.00	0.00	3,048.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
TOTALS:	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1,323.73	0.00	0.00	0.00	1,323.73
TOTALS:	0.00	0.00	0.00	0.00	1,323.73	0.00	0.00	0.00	1,323.73

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	58,015.00	13,896.28	0.00	0.00	531.72	0.00	0.00	0.00	72,443.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,057.00	2,057.00
TOTALS:	58,015.00	13,896.28	0.00	0.00	531.72	0.00	0.00	2,057.00	74,500.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,290.00	0.00	0.00	0.00	15,290.00
TOTALS:	0.00	0.00	0.00	0.00	15,290.00	0.00	0.00	0.00	15,290.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	640.00	0.00	640.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	640.00	0.00	640.00

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NICEVILLE HIGH

Fiscal Year 2006-2007
General Fund**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	91,543.00	24,672.00	0.00	0.00	0.00	0.00	0.00	0.00	116,215.00
TOTALS:	91,543.00	24,672.00	0.00	0.00	0.00	0.00	0.00	0.00	116,215.00

PROJECT: 4130 INSTR MATERIALS - CHOICE PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,055.39	1,091.42	0.00	0.00	2,146.81
TOTALS:	0.00	0.00	0.00	0.00	1,055.39	1,091.42	0.00	0.00	2,146.81

PROJECT: 5010 INNOVATIVE PROG - DEBATE TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00
TOTALS:	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	7,500.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5032 NICEVLE-ATHLETIC LIGHTING-DONA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,352.09	0.00	0.00	1,352.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,352.09	0.00	0.00	1,352.09

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,270.69	729.31	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,270.69	729.31	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,061.73	783.62	27,422.38	0.00	5,102.50	0.00	15,129.77	0.00	52,500.00
TOTALS:	4,061.73	783.62	27,422.38	0.00	5,102.50	0.00	15,129.77	0.00	52,500.00

0211**NICEVILLE HIGH***Fiscal Year 2006-2007
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	308,419.00	77,635.00	0.00	0.00	37,290.75	0.00	0.00	0.00	423,344.75
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859.54	2,859.54
TOTALS:	308,419.00	77,635.00	0.00	0.00	37,290.75	0.00	0.00	2,859.54	426,204.29

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,583.66	7,678.51	0.00	0.00	14,677.48	0.00	0.00	0.00	60,939.65
6200	1,156.30	214.61	0.00	0.00	0.00	0.00	0.00	0.00	1,370.91
TOTALS:	39,739.96	7,893.12	0.00	0.00	14,677.48	0.00	0.00	0.00	62,310.56

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,430.00	0.00	0.00	0.00	22,430.00
TOTALS:	0.00	0.00	0.00	0.00	22,430.00	0.00	0.00	0.00	22,430.00

PROJECT: 7010 SCHOOL RESOURCE OFF - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

SCHOOL/DEPT

TOTALS:	7,524,318.50	1,914,593.20	394,719.98	465,000.00	522,340.74	30,290.68	122,912.17	349,673.16	11,323,848.43
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