

**0201****LAUREL HILL SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	912,906.00	230,576.00	0.00	0.00	5,700.00	0.00	13,900.00	0.00	1,163,082.00
5200	124,643.00	36,178.00	0.00	0.00	0.00	0.00	300.00	0.00	161,121.00
5300	76,400.00	19,107.00	0.00	0.00	0.00	0.00	300.00	0.00	95,807.00
6200	0.00	0.00	400.00	0.00	1,121.13	356.46	200.00	0.00	2,077.59
7300	246,166.00	61,175.00	7,800.00	0.00	2,466.88	836.16	341.25	0.00	318,785.29
7800	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
7900	95,843.47	36,689.63	15,100.00	80,647.00	2,019.37	0.00	0.00	0.00	230,299.47
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,196.49	56,196.49
TOTALS:	1,455,958.47	383,725.63	27,300.00	80,647.00	11,307.38	1,192.62	15,041.25	56,196.49	2,031,368.84

**PROJECT: 2039 VOCATIONAL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	907.00	0.00	0.00	907.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	907.00	0.00	0.00	907.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,948.89	0.00	0.00	0.00	0.00	0.00	3,948.89
TOTALS:	0.00	0.00	3,948.89	0.00	0.00	0.00	0.00	0.00	3,948.89

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,317.00	1,243.00	0.00	0.00	0.00	0.00	63.16	0.00	4,623.16
TOTALS:	3,317.00	1,243.00	0.00	0.00	0.00	0.00	63.16	0.00	4,623.16

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,152.00	27,152.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,152.00	27,152.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,608.00	1,412.00	0.00	0.00	3,005.77	0.00	639.69	0.00	10,665.46
5300	7,009.00	1,765.00	0.00	0.00	0.00	0.00	9.31	0.00	8,783.31
TOTALS:	12,617.00	3,177.00	0.00	0.00	3,005.77	0.00	649.00	0.00	19,448.77

Data as of 08/31/2006

**0201****LAUREL HILL SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	45,941.48	0.00	0.00	0.00	45,941.48
TOTALS:	0.00	0.00	0.00	0.00	45,941.48	0.00	0.00	0.00	45,941.48

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,390.00	0.00	0.00	2,390.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,390.00	0.00	0.00	2,390.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00
TOTALS:	0.00	0.00	39,242.00	0.00	0.00	0.00	0.00	0.00	39,242.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	802.00
5300	0.00	0.00	0.00	0.00	49.95	0.00	0.00	0.00	49.95
TOTALS:	0.00	0.00	0.00	0.00	851.95	0.00	0.00	0.00	851.95

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	2,655.33	0.00	0.00	0.00	0.00	0.00	2,655.33
TOTALS:	0.00	0.00	2,655.33	0.00	0.00	0.00	0.00	0.00	2,655.33

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	5,966.00	0.00	0.00	5,966.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,966.00	0.00	0.00	5,966.00

**0201****LAUREL HILL SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	89,722.00	22,585.00	0.00	0.00	400.33	0.00	193.00	0.00	112,900.33
TOTALS:	89,722.00	22,585.00	0.00	0.00	400.33	0.00	193.00	0.00	112,900.33

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,410.00	0.00	0.00	0.00	3,410.00
TOTALS:	0.00	0.00	0.00	0.00	3,410.00	0.00	0.00	0.00	3,410.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00
TOTALS:	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,460.00	23,527.00	4,306.92	0.00	1,299.45	0.00	259.00	0.00	122,852.37
5300	39,721.00	9,998.00	0.00	0.00	0.00	0.00	52.79	0.00	49,771.79
6100	49,416.00	12,228.00	0.00	0.00	0.00	0.00	0.00	0.00	61,644.00
6200	51,759.00	12,632.00	0.00	0.00	0.00	0.00	0.00	0.00	64,391.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,364.51	2,364.51
TOTALS:	234,356.00	58,385.00	4,306.92	0.00	1,299.45	0.00	311.79	2,364.51	301,023.67

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	1.40	0.00	0.00	160.04	0.00	0.00	0.00	161.44
TOTALS:	0.00	1.40	0.00	0.00	160.04	0.00	0.00	0.00	161.44

**PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,614.98	562.61	0.00	0.00	0.00	0.00	0.00	0.00	4,177.59
TOTALS:	3,614.98	562.61	0.00	0.00	0.00	0.00	0.00	0.00	4,177.59

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	643.36	111.92	20,182.72	0.00	0.00	0.00	0.00	0.00	20,938.00
TOTALS:	643.36	111.92	20,182.72	0.00	0.00	0.00	0.00	0.00	20,938.00

Data as of 08/31/2006

**0201****LAUREL HILL SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	56,077.00	14,115.00	0.00	0.00	6,750.00	0.00	0.00	0.00	76,942.00
TOTALS:	56,077.00	14,115.00	0.00	0.00	6,750.00	0.00	0.00	0.00	76,942.00

**PROJECT: 6123 READING INSTR-LITERACY COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,591.50	3,440.63	396.00	0.00	3,435.87	0.00	0.00	0.00	26,864.00
TOTALS:	19,591.50	3,440.63	396.00	0.00	3,435.87	0.00	0.00	0.00	26,864.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,820.00	0.00	0.00	0.00	4,820.00
TOTALS:	0.00	0.00	0.00	0.00	4,820.00	0.00	0.00	0.00	4,820.00

**PROJECT: 7125 INSTRUCTIONAL POOL - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,230,535.31	581,828.19	98,031.86	80,647.00	83,382.27	10,455.62	16,258.20	85,713.00	3,186,851.45
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