

0161**CHEROKEE ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	936,982.00	232,820.00	23,004.95	0.00	4,500.00	0.00	30,000.00	0.00	1,227,306.95
5200	113,927.00	32,280.00	0.00	0.00	2,500.00	0.00	0.00	0.00	148,707.00
6100	37,556.00	9,293.00	0.00	0.00	0.00	0.00	0.00	0.00	46,849.00
6200	13,445.00	5,118.00	1,000.00	0.00	500.00	750.00	0.00	0.00	20,813.00
7300	152,630.00	39,058.00	2,400.00	0.00	1,500.00	0.00	2,000.00	0.00	197,588.00
7900	37,148.00	14,287.00	33,881.00	79,477.50	2,000.00	1,000.00	0.00	0.00	167,793.50
TOTALS:	1,291,688.00	332,856.00	60,285.95	79,477.50	11,000.00	1,750.00	32,000.00	0.00	1,809,057.45

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	31.15	0.00	1.60	133.15	0.00	0.00	165.90
TOTALS:	0.00	0.00	31.15	0.00	1.60	133.15	0.00	0.00	165.90

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,271.00	824.00	0.00	0.00	855.00	0.00	483.30	0.00	5,433.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.43	302.43
TOTALS:	3,271.00	824.00	0.00	0.00	855.00	0.00	483.30	302.43	5,735.73

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,292.00	24,292.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,292.00	24,292.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,060.12	0.00	253.00	0.00	8,313.12
5200	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	339.00
6100	11,860.00	2,935.00	0.00	0.00	3.51	0.00	0.00	0.00	14,798.51
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.20	371.20
TOTALS:	11,860.00	2,935.00	0.00	0.00	8,402.63	0.00	253.00	371.20	23,821.83

0161**CHEROKEE ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,431.38	27.67	0.00	0.00	37,459.05
TOTALS:	0.00	0.00	0.00	0.00	37,431.38	27.67	0.00	0.00	37,459.05

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	542.02	2,363.97	0.00	0.00	2,905.99
TOTALS:	0.00	0.00	0.00	0.00	542.02	2,363.97	0.00	0.00	2,905.99

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,441.35	0.00	0.00	0.00	1,441.35
TOTALS:	0.00	0.00	0.00	0.00	1,441.35	0.00	0.00	0.00	1,441.35

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	83.36	0.00	0.00	0.00	83.36
TOTALS:	0.00	0.00	0.00	0.00	83.36	0.00	0.00	0.00	83.36

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,282.26	58.88	0.00	0.00	5,341.14
TOTALS:	0.00	0.00	0.00	0.00	5,282.26	58.88	0.00	0.00	5,341.14

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
6500	0.00	0.00	655.50	0.00	352.17	3,927.10	11.37	0.00	4,946.14
8200	0.00	0.00	2.85	0.00	0.00	0.00	0.00	0.00	2.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
TOTALS:	0.00	0.00	1,258.35	0.00	352.17	3,927.10	11.37	75.00	5,623.99

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	105,890.83	29,406.93	0.00	0.00	1,682.78	17.65	780.34	0.00	137,778.53
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
TOTALS:	105,890.83	29,406.93	0.00	0.00	1,682.78	17.65	780.34	0.20	137,778.73

Data as of 08/31/2006

0161**CHEROKEE ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,355.00	0.00	0.00	0.00	3,355.00
TOTALS:	0.00	0.00	0.00	0.00	3,355.00	0.00	0.00	0.00	3,355.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	305,144.00	82,240.00	0.00	0.00	0.00	0.00	0.00	0.00	387,384.00
TOTALS:	305,144.00	82,240.00	0.00	0.00	0.00	0.00	0.00	0.00	387,384.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,879.00	2,235.00	240.00	0.00	0.00	0.00	36.08	0.00	11,390.08
5200	70,096.00	17,644.00	0.00	0.00	1,023.00	0.00	11.00	0.00	88,774.00
6200	4,482.00	1,706.00	0.00	0.00	0.00	0.00	100.00	0.00	6,288.00
7900	37,148.00	14,287.00	0.00	0.00	0.00	0.00	0.00	0.00	51,435.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,149.71	92,149.71
TOTALS:	120,605.00	35,872.00	240.00	0.00	1,023.00	0.00	147.08	92,149.71	250,036.79

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	781.16	0.00	0.00	0.00	781.16
TOTALS:	0.00	0.00	0.00	0.00	781.16	0.00	0.00	0.00	781.16

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

Data as of 08/31/2006

0161**CHEROKEE ELEMENTARY***Fiscal Year 2006-2007
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,371.61	2,121.99	99.00	0.00	10,271.40	0.00	0.00	0.00	26,864.00
TOTALS:	14,371.61	2,121.99	99.00	0.00	10,271.40	0.00	0.00	0.00	26,864.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,425.00	0.00	0.00	0.00	4,425.00
TOTALS:	0.00	0.00	0.00	0.00	4,425.00	0.00	0.00	0.00	4,425.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	1,942,632.32	509,112.04	61,914.45	79,477.50	87,030.11	8,278.42	33,675.09	117,190.54	2,839,310.47
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