

0151

## EDGE ELEMENTARY

Fiscal Year 2006-2007  
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,130,693.00	283,915.00	6,802.89	0.00	6,543.37	0.00	16,700.00	0.00	1,444,654.26
5200	97,186.00	27,159.00	0.00	0.00	300.00	0.00	1,950.00	0.00	126,595.00
6200	17,926.00	6,824.00	500.00	0.00	900.00	0.00	0.00	0.00	26,150.00
7300	171,028.00	44,488.00	10,355.58	0.00	900.00	100.00	2,500.00	0.00	229,371.58
7900	24,778.00	9,530.00	39,879.43	108,244.31	1,927.69	1,655.90	0.00	0.00	186,015.33
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,200.62	179,200.62
TOTALS:	1,441,611.00	371,916.00	57,537.90	108,244.31	10,571.06	1,755.90	21,150.00	179,200.62	2,191,986.79

**PROJECT: 2176 EDGE CHILD CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,236.00	1,788.00	0.00	0.00	0.00	0.00	200.00	0.00	12,224.00
7800	0.00	0.00	445.97	0.00	0.00	0.00	0.00	0.00	445.97
7900	24,679.00	9,545.76	899.20	0.00	0.00	0.00	189.00	0.00	35,312.96
9100	64,818.00	19,928.00	3,684.87	0.00	7,068.42	0.00	10,912.00	0.00	106,411.29
TOTALS:	99,733.00	31,261.76	5,030.04	0.00	7,068.42	0.00	11,301.00	0.00	154,394.22

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	138.30	0.00	0.00	0.00	138.30
TOTALS:	0.00	0.00	0.00	0.00	138.30	0.00	0.00	0.00	138.30

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	17,281.00	3,918.00	100.00	0.00	3,713.87	0.00	1,130.00	0.00	26,142.87
TOTALS:	17,281.00	3,918.00	100.00	0.00	3,713.87	0.00	1,130.00	0.00	26,142.87

**PROJECT: 3003 DONATION-EDGE ELEMENTARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	556.65	30,252.63	0.00	0.00	30,809.28
TOTALS:	0.00	0.00	0.00	0.00	556.65	30,252.63	0.00	0.00	30,809.28

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,901.00	27,901.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,901.00	27,901.00

Data as of 08/31/2006

**0151****EDGE ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,120.00	195.00	0.00	0.00	7,012.34	0.00	100.00	0.00	8,427.34
6100	12,355.00	3,057.00	0.00	0.00	0.00	0.00	0.00	0.00	15,412.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00
TOTALS:	13,475.00	3,252.00	0.00	0.00	7,012.34	0.00	100.00	276.00	24,115.34

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	42,387.00	0.00	0.00	0.00	42,387.00
TOTALS:	0.00	0.00	0.00	0.00	42,387.00	0.00	0.00	0.00	42,387.00

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	17.76	0.00	0.00	2,628.70	0.00	0.00	2,646.46
TOTALS:	0.00	0.00	17.76	0.00	0.00	2,628.70	0.00	0.00	2,646.46

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	693.00	0.00	0.00	0.00	693.00
TOTALS:	0.00	0.00	0.00	0.00	693.00	0.00	0.00	0.00	693.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	470.00	0.00	1,089.83	6,687.67	700.00	0.00	8,947.50
TOTALS:	0.00	0.00	470.00	0.00	1,089.83	6,687.67	700.00	0.00	8,947.50

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,726.00	5,664.00	5,000.00	0.00	28,877.00	0.00	5,523.77	0.00	62,790.77
6100	37,063.00	9,170.00	0.00	0.00	0.00	0.00	0.00	0.00	46,233.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.23	1,028.23
TOTALS:	54,789.00	14,834.00	5,000.00	0.00	28,877.00	0.00	5,523.77	1,028.23	110,052.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	3,850.00
TOTALS:	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	3,850.00

Data as of 08/31/2006

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## EDGE ELEMENTARY

Fiscal Year 2006-2007  
General Fund**PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	782.00	0.00	782.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	782.00	0.00	782.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	228,858.00	61,680.00	0.00	0.00	0.00	0.00	0.00	0.00	290,538.00
TOTALS:	228,858.00	61,680.00	0.00	0.00	0.00	0.00	0.00	0.00	290,538.00

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

**PROJECT: 5126 CLASS SIZE RED.EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.00	0.00	4,678.20	1,375.71	1,524.79	0.00	7,678.70
6200	51,759.00	12,632.00	0.00	0.00	0.00	0.00	0.00	0.00	64,391.00
7900	13,208.00	5,080.00	0.00	0.00	0.00	0.00	0.00	0.00	18,288.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00
TOTALS:	64,967.00	17,712.00	100.00	0.00	4,678.20	1,375.71	1,524.79	580.00	90,937.70

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	3.40	0.00	0.00	32.15	0.00	0.00	0.00	35.55
TOTALS:	0.00	3.40	0.00	0.00	32.15	0.00	0.00	0.00	35.55

**PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,295.46	751.70	2,829.44	0.00	1,534.40	0.00	1,500.00	0.00	10,911.00
TOTALS:	4,295.46	751.70	2,829.44	0.00	1,534.40	0.00	1,500.00	0.00	10,911.00

Data as of 08/31/2006

**0151****EDGE ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 6123 READING INSTR-LITERACY COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,586.59	2,335.19	2,772.00	0.00	3,745.20	0.00	0.00	0.00	23,438.98
TOTALS:	14,586.59	2,335.19	2,772.00	0.00	3,745.20	0.00	0.00	0.00	23,438.98

**PROJECT: 6131 SUMMER VPK - OPERATIONAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	22,272.74	3,907.31	0.00	0.00	51.50	0.00	660.00	0.00	26,891.55
TOTALS:	22,272.74	3,907.31	0.00	0.00	51.50	0.00	660.00	0.00	26,891.55

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	5,100.00
TOTALS:	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	5,100.00

**PROJECT: 7125 INSTRUCTIONAL POOL - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,051,670.67	534,427.48	73,857.14	108,244.31	121,198.92	42,700.61	44,371.56	208,985.85	3,185,456.54
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