

0131

## DESTIN ELEMENTARY

Fiscal Year 2006-2007  
General Fund

<b>PROJECT: DISCRETIONARY</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,827,974.00	458,675.00	9,100.00	0.00	26,969.90	2,120.31	28,120.00	0.00	2,352,959.21
5200		92,898.00	26,987.00	0.00	0.00	430.49	0.00	2,680.00	0.00	122,995.49
6100		26,685.00	6,603.00	0.00	0.00	0.00	0.00	0.00	0.00	33,288.00
6200		58,298.00	16,677.00	0.00	0.00	4,389.49	30.51	0.00	0.00	79,395.00
6500		0.00	0.00	2,471.76	0.00	0.00	0.00	0.00	0.00	2,471.76
7300		202,504.00	53,680.00	24,089.84	0.00	10,989.89	129.99	2,180.12	0.00	293,573.84
7800		0.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	4,900.00
7900		92,241.62	35,471.00	66,920.00	117,850.00	10,209.30	2,985.00	672.38	0.00	326,349.30
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,369.51	207,369.51
<b>TOTALS:</b>		<b>2,300,600.62</b>	<b>598,093.00</b>	<b>107,481.60</b>	<b>117,850.00</b>	<b>52,989.07</b>	<b>5,265.81</b>	<b>33,652.50</b>	<b>207,369.51</b>	<b>3,423,302.11</b>

<b>PROJECT: 2169 DESTIN ELEMENTARY CHILD CARE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		7,276.00	1,272.00	0.00	0.00	0.00	0.00	0.00	0.00	8,548.00
9100		55,607.00	18,097.00	10,341.44	12,600.00	63,539.56	10,919.39	23,744.42	0.00	194,848.81
<b>TOTALS:</b>		<b>62,883.00</b>	<b>19,369.00</b>	<b>10,341.44</b>	<b>12,600.00</b>	<b>63,539.56</b>	<b>10,919.39</b>	<b>23,744.42</b>	<b>0.00</b>	<b>203,396.81</b>

<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		35,047.00	8,823.00	0.00	0.00	140.14	0.00	230.00	0.00	44,240.14
<b>TOTALS:</b>		<b>35,047.00</b>	<b>8,823.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.14</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>44,240.14</b>

<b>PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,449.00	46,449.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,449.00</b>	<b>46,449.00</b>

<b>PROJECT: 3101 DISCRETIONARY LOTTERY</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	509.00	233.53	0.00	0.00	742.53
6100		22,731.00	5,625.00	14.00	0.00	0.00	0.00	0.00	0.00	28,370.00
7300		0.00	0.00	0.00	0.00	0.00	0.00	186.13	0.00	186.13
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.84	484.84
<b>TOTALS:</b>		<b>22,731.00</b>	<b>5,625.00</b>	<b>14.00</b>	<b>0.00</b>	<b>509.00</b>	<b>233.53</b>	<b>186.13</b>	<b>484.84</b>	<b>29,783.50</b>

Data as of 08/31/2006

**0131****DESTIN ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	78,774.87	0.00	0.00	0.00	78,774.87
TOTALS:	0.00	0.00	0.00	0.00	78,774.87	0.00	0.00	0.00	78,774.87

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,086.21	4,171.50	0.00	0.00	5,257.71
TOTALS:	0.00	0.00	0.00	0.00	1,086.21	4,171.50	0.00	0.00	5,257.71

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,147.00	0.00	0.00	0.00	1,147.00
TOTALS:	0.00	0.00	0.00	0.00	1,147.00	0.00	0.00	0.00	1,147.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	514.72	0.00	0.00	514.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	514.72	0.00	0.00	514.72

**PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	467.09	50.29	0.00	0.00	0.00	0.00	0.00	0.00	517.38
TOTALS:	467.09	50.29	0.00	0.00	0.00	0.00	0.00	0.00	517.38

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	86,145.00	22,645.00	0.00	0.00	210.20	0.00	1,922.04	0.00	110,922.24
TOTALS:	86,145.00	22,645.00	0.00	0.00	210.20	0.00	1,922.04	0.00	110,922.24

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,380.00	0.00	0.00	0.00	6,380.00
TOTALS:	0.00	0.00	0.00	0.00	6,380.00	0.00	0.00	0.00	6,380.00

**0131****DESTIN ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	495,859.00	133,640.00	0.00	0.00	0.00	0.00	0.00	0.00	629,499.00
TOTALS:	495,859.00	133,640.00	0.00	0.00	0.00	0.00	0.00	0.00	629,499.00

**PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,118.23	0.00	2,448.60	0.00	1,792.09	0.00	5,358.92
7300	0.00	0.00	0.00	0.00	0.00	0.00	380.12	0.00	380.12
TOTALS:	0.00	0.00	1,118.23	0.00	2,448.60	0.00	2,172.21	0.00	5,739.04

**PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

**PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	120.45	7,211.94	0.00	0.00	0.00	8,258.61	0.00	15,591.00
TOTALS:	0.00	120.45	7,211.94	0.00	0.00	0.00	8,258.61	0.00	15,591.00

**PROJECT: 6123 READING INSTR-LITERACY COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,819.00	1,541.00	6,039.00	0.00	6,896.65	0.00	0.00	0.00	23,295.65
TOTALS:	8,819.00	1,541.00	6,039.00	0.00	6,896.65	0.00	0.00	0.00	23,295.65

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	8,440.00
TOTALS:	0.00	0.00	0.00	0.00	8,440.00	0.00	0.00	0.00	8,440.00

**0131****DESTIN ELEMENTARY***Fiscal Year 2006-2007  
General Fund***PROJECT: 7125 INSTRUCTIONAL POOL - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
SCHOOL/DEPT									
TOTALS:	3,102,353.59	812,762.86	132,206.21	130,450.00	222,561.30	21,104.95	70,165.91	254,303.35	4,745,908.17