

0121

RUCKEL MIDDLE SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,691,084.64	417,082.41	7,350.00	0.00	11,009.43	1,227.40	2,421.89	0.00	2,130,175.77
5200	217,699.00	57,201.00	0.00	0.00	0.00	0.00	213.37	0.00	275,113.37
6100	62,287.98	14,674.72	0.00	0.00	0.00	0.00	0.00	0.00	76,962.70
6200	51,778.82	12,646.76	0.00	0.00	760.16	1,600.00	0.00	0.00	66,785.74
7300	312,339.00	80,074.00	13,612.00	0.00	2,149.34	4,995.00	0.00	0.00	413,169.34
7800	0.00	0.00	248.00	0.00	0.00	0.00	0.00	0.00	248.00
7900	117,000.00	45,000.00	11,707.88	14,619.00	4,000.00	4,980.24	0.00	0.00	197,307.12
TOTALS:	2,452,189.44	626,678.89	32,917.88	14,619.00	17,918.93	12,802.64	2,635.26	0.00	3,159,762.04

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	110.17	0.00	0.00	0.00	0.00	0.00	110.17
TOTALS:	0.00	0.00	110.17	0.00	0.00	0.00	0.00	0.00	110.17

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	737.31	10.69	0.00	0.00	0.00	0.00	0.00	0.00	748.00
TOTALS:	737.31	10.69	0.00	0.00	0.00	0.00	0.00	0.00	748.00

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	85,516.00	21,527.00	0.00	0.00	57.00	0.00	0.00	0.00	107,100.00
TOTALS:	85,516.00	21,527.00	0.00	0.00	57.00	0.00	0.00	0.00	107,100.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,984.00	44,984.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,984.00	44,984.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	922.92	0.00	0.00	0.00	922.92
6100	21,743.00	5,381.00	0.00	0.00	5.00	0.00	0.00	0.00	27,129.00
TOTALS:	21,743.00	5,381.00	0.00	0.00	927.92	0.00	0.00	0.00	28,051.92

0121

RUCKEL MIDDLE SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67,030.39	0.00	0.00	0.00	67,030.39
6200	0.00	0.00	0.00	0.00	398.25	0.00	0.00	0.00	398.25
TOTALS:	0.00	0.00	0.00	0.00	67,428.64	0.00	0.00	0.00	67,428.64

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,017.00	0.00	0.00	4,017.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,017.00	0.00	0.00	4,017.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,107.71	0.00	0.00	0.00	1,107.71
6400	0.00	0.00	199.76	0.00	0.00	0.00	0.00	0.00	199.76
TOTALS:	0.00	0.00	199.76	0.00	1,107.71	0.00	0.00	0.00	1,307.47

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	287.76	298.37	1,102.90	0.00	8.81	0.00	242.00	0.00	1,939.84
TOTALS:	287.76	298.37	1,102.90	0.00	8.81	0.00	242.00	0.00	1,939.84

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	2,600.00
TOTALS:	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	2,600.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	484.92	0.00	740.68	0.00	0.00	0.00	1,225.60
TOTALS:	0.00	0.00	484.92	0.00	740.68	0.00	0.00	0.00	1,225.60

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3151 ESE SUMMER SCHOOL-SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,824.23	653.19	0.00	0.00	0.00	0.00	194.59	0.00	4,672.01
TOTALS:	3,824.23	653.19	0.00	0.00	0.00	0.00	194.59	0.00	4,672.01

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	46,730.00	11,763.00	256.00	0.00	36.13	0.00	339.49	0.00	59,124.62
6100	34,207.00	7,755.00	0.00	0.00	0.00	0.00	0.00	0.00	41,962.00
TOTALS:	80,937.00	19,518.00	256.00	0.00	36.13	0.00	339.49	0.00	101,086.62

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,610.00	0.00	0.00	0.00	5,610.00
TOTALS:	0.00	0.00	0.00	0.00	5,610.00	0.00	0.00	0.00	5,610.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	335.28	0.00	335.28
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	335.28	0.00	335.28

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	137,315.00	37,008.00	0.00	0.00	0.00	0.00	0.00	0.00	174,323.00
TOTALS:	137,315.00	37,008.00	0.00	0.00	0.00	0.00	0.00	0.00	174,323.00

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,323.89	676.11	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,323.89	676.11	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,990.00	0.00	500.00	0.00	0.00	0.00	6,490.00
TOTALS:	0.00	0.00	5,990.00	0.00	500.00	0.00	0.00	0.00	6,490.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	64,955.00	16,350.00	0.00	0.00	8,013.35	0.00	0.00	0.00	89,318.35
TOTALS:	64,955.00	16,350.00	0.00	0.00	8,013.35	0.00	0.00	0.00	89,318.35

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,200.00	2,132.03	0.00	0.00	0.00	0.00	0.00	0.00	14,332.03
6100	3,779.00	661.00	0.00	0.00	0.00	0.00	0.00	0.00	4,440.00
6200	1,008.00	176.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.00
TOTALS:	16,987.00	2,969.03	0.00	0.00	0.00	0.00	0.00	0.00	19,956.03

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	8,100.00
TOTALS:	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	8,100.00

SCHOOL/DEPT

TOTALS:	2,918,309.63	743,311.28	80,304.63	14,619.00	113,049.17	16,819.64	3,746.62	44,984.00	3,935,143.97
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