

0111

W.E. COMBS SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,727.64	3,727.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,727.64	3,727.64

PROJECT: 2086 TEENAGE PARENTING PROGRAM-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	62,947.00	18,383.00	80,076.00	0.00	0.00	0.00	0.00	0.00	161,406.00
TOTALS:	62,947.00	18,383.00	80,076.00	0.00	0.00	0.00	0.00	0.00	161,406.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.00	1,530.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.00	1,530.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,638.50	0.00	0.00	0.00	1,638.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.52	1,136.52
TOTALS:	0.00	0.00	0.00	0.00	1,638.50	0.00	0.00	1,136.52	2,775.02

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,244.00	0.00	0.00	0.00	2,244.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,833.85	4,833.85
TOTALS:	0.00	0.00	0.00	0.00	2,244.00	0.00	0.00	4,833.85	7,077.85

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	134.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	134.00	0.00	0.00	134.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	37.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.02	150.02
TOTALS:	0.00	0.00	0.00	0.00	37.00	0.00	0.00	150.02	187.02

Data as of 08/31/2006

0111

W.E. COMBS SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.00	724.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.00	724.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.40	2,034.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.40	2,034.40

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.55	57.55
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.55	57.55

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00
TOTALS:	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00

PROJECT: 5003 TAPP DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	93,539.00	0.00	3,500.00	9,950.00	500.00	0.00	107,489.00
7900	36,036.00	7,846.00	524.07	0.00	0.00	0.00	0.00	0.00	44,406.07
TOTALS:	36,036.00	7,846.00	94,063.07	0.00	3,500.00	9,950.00	500.00	0.00	151,895.07

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	270.00
TOTALS:	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	270.00

SCHOOL/DEPT

TOTALS:	98,983.00	26,229.00	174,139.07	0.00	7,799.50	10,084.00	500.00	14,193.98	331,928.55
---------	-----------	-----------	------------	------	----------	-----------	--------	-----------	------------