

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,300,973.00	320,103.00	2,200.00	0.00	36,598.18	2,856.00	32,200.00	0.00	1,694,930.18
5200	178,866.00	49,227.00	0.00	0.00	800.00	0.00	1,500.00	0.00	230,393.00
6100	65,450.67	14,991.42	0.00	0.00	0.00	0.00	0.00	0.00	80,442.09
6200	15,596.00	5,936.00	850.00	0.00	1,450.00	0.00	2,000.00	0.00	25,832.00
7300	374,410.00	94,487.00	23,000.00	0.00	7,068.00	13,344.00	3,125.00	0.00	515,434.00
7800	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00	0.00	8,250.00
7900	109,052.61	43,305.00	36,890.00	128,559.50	7,500.00	3,700.00	3,540.39	0.00	332,547.50
8100	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,044,348.28	528,049.42	73,690.00	128,559.50	53,416.18	19,900.00	42,365.39	0.00	2,890,328.77

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	200.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00
TOTALS:	200.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	100.43	0.00	0.00	0.00	100.43
TOTALS:	0.00	0.00	0.00	0.00	100.43	0.00	0.00	0.00	100.43

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	49,534.00	12,469.00	0.00	0.00	316.53	0.00	0.00	0.00	62,319.53
TOTALS:	49,534.00	12,469.00	0.00	0.00	316.53	0.00	0.00	0.00	62,319.53

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,597.00	39,597.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,597.00	39,597.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,160.00	4,823.00	0.00	0.00	1,435.17	22.00	0.00	0.00	25,440.17
TOTALS:	19,160.00	4,823.00	0.00	0.00	1,435.17	22.00	0.00	0.00	25,440.17

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	84,087.75	0.00	0.00	0.00	84,087.75
TOTALS:	0.00	0.00	0.00	0.00	84,087.75	0.00	0.00	0.00	84,087.75

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,761.81	0.00	0.00	3,761.81
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,761.81	0.00	0.00	3,761.81

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	955.00	0.00	0.00	0.00	955.00
TOTALS:	0.00	0.00	0.00	0.00	955.00	0.00	0.00	0.00	955.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	1.35	127.08	0.00	0.00	0.00	12.00	0.00	140.43
TOTALS:	0.00	1.35	127.08	0.00	0.00	0.00	12.00	0.00	140.43

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
TOTALS:	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	2,400.00	0.00	1,796.75	3,721.91	0.00	0.00	7,918.66
TOTALS:	0.00	0.00	2,400.00	0.00	1,796.75	3,721.91	0.00	0.00	7,918.66

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,398.00	25,911.00	0.00	0.00	0.00	0.00	191.00	0.00	119,500.00
TOTALS:	93,398.00	25,911.00	0.00	0.00	0.00	0.00	191.00	0.00	119,500.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,180.00	0.00	0.00	0.00	4,180.00
TOTALS:	0.00	0.00	0.00	0.00	4,180.00	0.00	0.00	0.00	4,180.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	236,487.00	63,736.00	0.00	0.00	0.00	0.00	0.00	0.00	300,223.00
TOTALS:	236,487.00	63,736.00	0.00	0.00	0.00	0.00	0.00	0.00	300,223.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,265.00	745.00	0.00	0.00	3,212.17	0.00	25.63	0.00	8,247.80
6200	51,759.00	12,632.00	0.00	0.00	0.00	0.00	0.00	0.00	64,391.00
7900	1,872.00	720.00	0.00	0.00	0.08	0.00	0.00	0.00	2,592.08
TOTALS:	57,896.00	14,097.00	0.00	0.00	3,212.25	0.00	25.63	0.00	75,230.88

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	167.00	0.00	0.00	0.00	167.00
TOTALS:	0.00	0.00	0.00	0.00	167.00	0.00	0.00	0.00	167.00

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6113 PLAN OF CARE - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,500.00	262.50	5,478.50	0.00	0.00	0.00	0.00	0.00	7,241.00
TOTALS:	1,500.00	262.50	5,478.50	0.00	0.00	0.00	0.00	0.00	7,241.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	112,152.00	28,231.00	0.00	0.00	13,191.93	0.00	0.00	0.00	153,574.93
TOTALS:	112,152.00	28,231.00	0.00	0.00	13,191.93	0.00	0.00	0.00	153,574.93

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,306.90	3,313.17	1,089.00	0.00	11,413.85	8,918.00	0.00	0.00	45,040.92
6100	2,963.33	518.58	0.00	0.00	0.00	0.00	0.00	0.00	3,481.91
TOTALS:	23,270.23	3,831.75	1,089.00	0.00	11,413.85	8,918.00	0.00	0.00	48,522.83

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	7,030.00
TOTALS:	0.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	7,030.00

SCHOOL/DEPT

TOTALS:	2,691,769.26	694,358.27	122,027.58	128,559.50	192,502.84	36,323.72	42,594.02	39,597.00	3,947,732.19
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