

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,302,153.07	327,786.70	4,943.52	0.00	10,503.76	1,485.03	1,782.40	0.00	1,648,654.48
5200	292,887.65	77,221.67	0.00	0.00	4,318.71	0.00	532.70	0.00	374,960.73
6100	76,426.32	19,205.23	0.00	0.00	0.00	0.00	0.00	0.00	95,631.55
6200	71,777.35	19,822.16	0.00	0.00	0.00	0.00	0.00	0.00	91,599.51
7300	181,832.45	50,067.78	2,929.88	0.00	1,933.32	285.40	41.40	0.00	237,090.23
7400	0.00	0.00	0.00	0.00	0.00	4,890.00	0.00	0.00	4,890.00
7900	75,101.00	28,885.00	9,062.66	13,671.60	4,517.23	0.00	0.00	0.00	131,237.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,254.34	6,254.34
TOTALS:	2,000,177.84	522,988.54	16,936.06	13,671.60	21,273.02	6,660.43	2,356.50	6,254.34	2,590,318.33

PROJECT: 2181 BOB SIKES CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,118.00	894.00	8,616.95	0.00	712.50	0.00	0.80	0.00	15,342.25
6500	0.00	0.00	6,061.50	0.00	0.00	0.00	0.00	0.00	6,061.50
7300	0.00	0.00	6,225.00	0.00	0.00	0.00	0.00	0.00	6,225.00
7900	13,377.00	5,145.00	0.00	0.00	0.00	6,211.98	0.00	0.00	24,733.98
9100	69,504.00	24,696.00	6,807.11	0.00	19,416.49	616.31	14,962.02	0.00	136,001.93
TOTALS:	87,999.00	30,735.00	27,710.56	0.00	20,128.99	6,828.29	14,962.82	0.00	188,364.66

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,836.00	2,633.00	133.50	0.00	217.00	0.00	0.00	0.00	9,819.50
TOTALS:	6,836.00	2,633.00	133.50	0.00	217.00	0.00	0.00	0.00	9,819.50

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,249.00	35,249.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,249.00	35,249.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	587.00	0.00	0.00	0.00	587.00
5200	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.51
6100	16,801.00	4,158.00	0.00	0.00	31.26	0.00	0.00	0.00	20,990.26
TOTALS:	16,801.00	4,158.00	0.00	0.00	618.77	0.00	0.00	0.00	21,577.77

Data as of 08/31/2006

0051

BOB SIKES ELEMENTARY SCHOOL

Fiscal Year 2006-2007
General Fund**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52,599.74	0.00	0.00	0.00	52,599.74
5200	0.00	0.00	0.00	0.00	63.48	0.00	0.00	0.00	63.48
TOTALS:	0.00	0.00	0.00	0.00	52,663.22	0.00	0.00	0.00	52,663.22

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	476.29	3,887.62	0.00	0.00	4,363.91
TOTALS:	0.00	0.00	0.00	0.00	476.29	3,887.62	0.00	0.00	4,363.91

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	615.37	0.00	0.00	0.00	615.37
5200	0.00	0.00	0.00	0.00	1,633.59	0.00	0.00	0.00	1,633.59
TOTALS:	0.00	0.00	0.00	0.00	2,248.96	0.00	0.00	0.00	2,248.96

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	19.78	0.00	0.00	0.00	19.78
TOTALS:	0.00	0.00	0.00	0.00	19.78	0.00	0.00	0.00	19.78

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	31.32	0.00	0.00	20.26	0.00	0.00	51.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	4.35
TOTALS:	0.00	0.00	31.32	0.00	0.00	20.26	0.00	4.35	55.93

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	8,717.20	1,446.27	0.00	0.00	0.00	0.00	50.00	0.00	10,213.47
TOTALS:	8,717.20	1,446.27	0.00	0.00	0.00	0.00	50.00	0.00	10,213.47

Data as of 08/31/2006

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	110,220.00	30,146.00	0.00	0.00	942.83	0.00	69.66	0.00	141,378.49
6100	2,965.00	733.00	0.00	0.00	0.00	0.00	0.00	0.00	3,698.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,118.57	3,118.57
TOTALS:	113,185.00	30,879.00	0.00	0.00	942.83	0.00	69.66	3,118.57	148,195.06

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	4,950.00
TOTALS:	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	4,950.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	305,144.00	82,240.00	0.00	0.00	0.00	0.00	0.00	0.00	387,384.00
TOTALS:	305,144.00	82,240.00	0.00	0.00	0.00	0.00	0.00	0.00	387,384.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,097.09	0.00	0.00	0.00	3,097.09
TOTALS:	0.00	0.00	0.00	0.00	3,097.09	0.00	0.00	0.00	3,097.09

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	31.99	0.00	31.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	31.99	0.00	31.99

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,350.00	0.00	0.00	0.00	6,350.00
TOTALS:	0.00	0.00	0.00	0.00	6,350.00	0.00	0.00	0.00	6,350.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	17,241.00	0.00	0.00	0.00	0.00	0.00	17,241.00
TOTALS:	0.00	0.00	17,241.00	0.00	0.00	0.00	0.00	0.00	17,241.00

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,472.48	3,096.00	858.00	0.00	670.48	0.00	0.00	0.00	22,096.96
TOTALS:	17,472.48	3,096.00	858.00	0.00	670.48	0.00	0.00	0.00	22,096.96

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	313.85	0.00	0.00	0.00	313.85
TOTALS:	0.00	0.00	0.00	0.00	313.85	0.00	0.00	0.00	313.85

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00
TOTALS:	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	2,646,134.40	701,031.93	62,910.44	13,671.60	121,370.28	17,396.60	17,470.97	44,626.26	3,624,612.48
---------	--------------	------------	-----------	-----------	------------	-----------	-----------	-----------	--------------

Data as of 08/31/2006