

0041**BAKER SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,874,022.53	714,837.67	0.00	0.00	12,000.00	0.00	40,000.00	0.00	3,640,860.20
5200	343,537.00	94,165.00	1,200.00	0.00	500.00	0.00	2,000.00	0.00	441,402.00
5300	93,460.00	23,526.00	0.00	0.00	300.00	0.00	1,000.00	0.00	118,286.00
6100	119,356.00	29,109.00	0.00	0.00	0.00	0.00	500.00	0.00	148,965.00
6200	69,843.13	19,483.68	0.00	0.00	0.00	0.00	0.00	0.00	89,326.81
7300	367,662.98	95,574.00	12,830.00	0.00	4,000.00	0.00	0.00	0.00	480,066.98
7800	0.00	0.00	8,037.00	0.00	0.00	0.00	0.00	0.00	8,037.00
7900	161,056.43	66,339.90	37,375.00	196,500.00	10,000.00	0.00	0.00	0.00	471,271.33
8100	22,821.00	7,679.00	0.00	0.00	0.00	0.00	0.00	0.00	30,500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,759.33	121,759.33
TOTALS:	4,051,759.07	1,050,714.25	59,442.00	196,500.00	26,800.00	0.00	43,500.00	121,759.33	5,550,474.65

PROJECT: 2039 VOCATIONAL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	143.26	0.00	76.32	3,634.89	0.00	0.00	3,854.47
TOTALS:	0.00	0.00	143.26	0.00	76.32	3,634.89	0.00	0.00	3,854.47

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,776.00	12,525.00	0.00	0.00	35.00	0.00	0.00	0.00	64,336.00
TOTALS:	51,776.00	12,525.00	0.00	0.00	35.00	0.00	0.00	0.00	64,336.00

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	893.22	156.31	0.00	0.00	0.00	0.00	0.00	0.00	1,049.53
TOTALS:	893.22	156.31	0.00	0.00	0.00	0.00	0.00	0.00	1,049.53

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	750.00	0.00	15,539.76	0.00	639.42	0.00	16,929.18
TOTALS:	0.00	0.00	750.00	0.00	15,539.76	0.00	639.42	0.00	16,929.18

0041**BAKER SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 2154 ADVANCED PLACEMENT IB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	82.87	0.00	12.34	0.00	0.00	0.00	95.21
TOTALS:	0.00	0.00	82.87	0.00	12.34	0.00	0.00	0.00	95.21

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,402.00	353.00	852.50	0.00	10,404.00	0.00	500.00	0.00	13,511.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,062.56	17,062.56
TOTALS:	1,402.00	353.00	852.50	0.00	10,404.00	0.00	500.00	17,062.56	30,574.06

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,659.00	76,659.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,659.00	76,659.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,580.00	10,037.00	0.00	0.00	14,741.20	0.00	225.25	0.00	60,583.45
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	1.65
TOTALS:	35,580.00	10,037.00	0.00	0.00	14,741.20	0.00	225.25	1.65	60,585.10

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	149,963.31	0.00	0.00	0.00	149,963.31
TOTALS:	0.00	0.00	0.00	0.00	149,963.31	0.00	0.00	0.00	149,963.31

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	485.19	0.00	0.00	485.19
6200	0.00	0.00	0.00	0.00	869.36	6,283.24	0.00	0.00	7,152.60
TOTALS:	0.00	0.00	0.00	0.00	869.36	6,768.43	0.00	0.00	7,637.79

0041**BAKER SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,605.60	0.00	0.00	0.00	6,605.60
TOTALS:	0.00	0.00	0.00	0.00	6,605.60	0.00	0.00	0.00	6,605.60

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	921.98	0.00	0.00	0.00	0.00	0.00	921.98
TOTALS:	0.00	0.00	921.98	0.00	0.00	0.00	0.00	0.00	921.98

PROJECT: 3113 PLAN OF CARE - REGULAR - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
TOTALS:	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	2.39	0.00	1,500.00	0.88	0.00	0.00	1,503.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,528.74	22,528.74
TOTALS:	0.00	0.00	2.39	0.00	1,500.00	0.88	0.00	22,528.74	24,032.01

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	123,230.00	34,264.00	0.00	0.00	5,667.39	0.00	0.00	0.00	163,161.39
6100	47,890.00	10,857.00	0.00	0.00	0.00	0.00	0.00	0.00	58,747.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,453.42	14,453.42
TOTALS:	171,120.00	45,121.00	0.00	0.00	5,667.39	0.00	0.00	14,453.42	236,361.81

Data as of 08/31/2006

0041**BAKER SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,570.00	0.00	0.00	0.00	9,570.00
TOTALS:	0.00	0.00	0.00	0.00	9,570.00	0.00	0.00	0.00	9,570.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	120.50	0.00	120.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	120.50	0.00	120.50

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	373,801.00	100,744.00	0.00	0.00	0.00	0.00	0.00	0.00	474,545.00
TOTALS:	373,801.00	100,744.00	0.00	0.00	0.00	0.00	0.00	0.00	474,545.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,031.12	702.38	0.00	0.00	6,733.50
5200	0.00	0.00	0.00	0.00	2.06	0.00	0.00	0.00	2.06
5300	0.00	0.00	0.00	0.00	77.80	0.00	0.00	0.00	77.80
6300	0.00	0.00	0.00	0.00	148.51	0.00	0.00	0.00	148.51
TOTALS:	0.00	0.00	0.00	0.00	6,259.49	702.38	0.00	0.00	6,961.87

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
TOTALS:	4,329.75	670.25	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,091.41	718.51	23,370.14	0.00	847.35	0.00	174.59	0.00	29,202.00
TOTALS:	4,091.41	718.51	23,370.14	0.00	847.35	0.00	174.59	0.00	29,202.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	153,274.00	38,583.00	0.00	0.00	30,215.14	0.00	0.00	0.00	222,072.14
TOTALS:	153,274.00	38,583.00	0.00	0.00	30,215.14	0.00	0.00	0.00	222,072.14

0041**BAKER SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6123 READING INSTR-LITERACY COACHES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	98,988.00	24,482.00	0.00	0.00	0.00	0.00	0.00	0.00	123,470.00
TOTALS:	98,988.00	24,482.00	0.00	0.00	0.00	0.00	0.00	0.00	123,470.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,644.00	6,056.00	14,344.00	0.00	7,220.00	0.00	120.00	0.00	62,384.00
TOTALS:	34,644.00	6,056.00	14,344.00	0.00	7,220.00	0.00	120.00	0.00	62,384.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,591.00	0.00	0.00	0.00	13,591.00
TOTALS:	0.00	0.00	0.00	0.00	13,591.00	0.00	0.00	0.00	13,591.00

PROJECT: 7122 FLORIDA FIRST START

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	20,108.00	7,209.00	0.00	0.00	0.00	0.00	0.00	0.00	27,317.00
TOTALS:	20,108.00	7,209.00	0.00	0.00	0.00	0.00	0.00	0.00	27,317.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	5,039,909.45	1,307,649.32	139,152.14	196,500.00	301,717.26	12,006.58	45,279.76	252,465.13	7,294,679.64
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