

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	907,802.67	228,718.45	26,470.04	0.00	13,746.00	303.98	16,000.00	0.00	1,193,041.14
5200	79,441.00	19,997.00	0.00	0.00	800.00	0.00	1,000.00	0.00	101,238.00
6200	0.00	0.00	500.00	0.00	600.00	1,000.00	0.00	0.00	2,100.00
7300	163,084.00	43,100.00	6,300.00	0.00	2,500.00	500.00	200.00	0.00	215,684.00
7900	46,451.50	19,979.00	23,435.00	50,721.00	6,000.00	200.00	1,151.50	0.00	147,938.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,453.21	142,453.21
TOTALS:	1,196,779.17	311,794.45	56,705.04	50,721.00	23,646.00	2,003.98	18,351.50	142,453.21	1,802,454.35

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,930.60	0.00	0.00	1,000.00	0.00	0.00	21,930.60
TOTALS:	0.00	0.00	20,930.60	0.00	0.00	1,000.00	0.00	0.00	21,930.60

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,206.00	1,059.00	50.00	0.00	1,659.05	450.00	1,634.88	0.00	9,058.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00
TOTALS:	4,206.00	1,059.00	50.00	0.00	1,659.05	450.00	1,634.88	243.00	9,301.93

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,977.00	22,977.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,977.00	22,977.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,452.00	0.00	0.00	0.00	7,452.00
5200	0.00	0.00	0.00	0.00	0.00	0.00	118.00	0.00	118.00
6100	11,366.00	2,812.00	29.00	0.00	937.00	0.00	50.00	0.00	15,194.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,155.78	4,155.78
TOTALS:	11,366.00	2,812.00	29.00	0.00	8,389.00	0.00	168.00	4,155.78	26,919.78

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	58,975.87	0.00	0.00	0.00	58,975.87
TOTALS:	0.00	0.00	0.00	0.00	58,975.87	0.00	0.00	0.00	58,975.87

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	2,368.61	2,416.20	0.00	0.00	4,784.81
TOTALS:	0.00	0.00	0.00	0.00	2,368.61	2,416.20	0.00	0.00	4,784.81

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	574.49	0.00	0.00	0.00	574.49
TOTALS:	0.00	0.00	0.00	0.00	574.49	0.00	0.00	0.00	574.49

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,298.16	0.00	0.00	0.00	1,298.16
TOTALS:	0.00	0.00	0.00	0.00	1,298.16	0.00	0.00	0.00	1,298.16

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	65,181.00	17,202.00	1,072.00	0.00	6,764.94	0.00	0.00	0.00	90,219.94
6100	38,050.00	9,416.00	0.00	0.00	0.00	0.00	0.00	0.00	47,466.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,233.85	14,233.85
TOTALS:	103,231.00	26,618.00	1,072.00	0.00	6,764.94	0.00	0.00	14,233.85	151,919.79

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	3,850.00
TOTALS:	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	3,850.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00
TOTALS:	267,001.00	71,960.00	0.00	0.00	0.00	0.00	0.00	0.00	338,961.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	125,238.00	31,525.00	0.00	0.00	524.00	0.00	0.00	0.00	157,287.00
6200	17,926.00	6,824.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,014.00	44,014.00
TOTALS:	143,164.00	38,349.00	0.00	0.00	524.00	0.00	0.00	44,014.00	226,051.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	326.62	0.00	0.00	326.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	326.62	0.00	0.00	326.62

PROJECT: 6002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	733.30	0.00	0.00	0.00	733.30
TOTALS:	0.00	0.00	0.00	0.00	733.30	0.00	0.00	0.00	733.30

PROJECT: 6108 FCAT CONFERENCES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
TOTALS:	2,164.88	335.12	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,094.00	0.00	0.00	0.00	0.00	0.00	8,094.00
TOTALS:	0.00	0.00	8,094.00	0.00	0.00	0.00	0.00	0.00	8,094.00

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2006-2007
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,659.00	2,913.00	0.00	0.00	0.00	0.00	188.00	0.00	19,760.00
TOTALS:	16,659.00	2,913.00	0.00	0.00	0.00	0.00	188.00	0.00	19,760.00

PROJECT: 6131 SUMMER VPK - OPERATIONAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	54,375.05	8,423.52	0.00	0.00	0.00	0.00	456.00	0.00	63,254.57
TOTALS:	54,375.05	8,423.52	0.00	0.00	0.00	0.00	456.00	0.00	63,254.57

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	121.38	510.14	0.00	0.00	631.52
TOTALS:	0.00	0.00	0.00	0.00	121.38	510.14	0.00	0.00	631.52

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,180.00	0.00	0.00	0.00	4,180.00
TOTALS:	0.00	0.00	0.00	0.00	4,180.00	0.00	0.00	0.00	4,180.00

PROJECT: 7125 INSTRUCTIONAL POOL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00
TOTALS:	38,143.00	10,280.00	0.00	0.00	0.00	0.00	0.00	0.00	48,423.00

SCHOOL/DEPT

TOTALS:	1,886,583.10	486,785.09	86,880.64	50,721.00	113,084.80	6,706.94	20,846.00	228,076.84	2,879,684.41
---------	--------------	------------	-----------	-----------	------------	----------	-----------	------------	--------------