

Okaloosa County School District  
 Capital Projects - Schedule of Work Proposed 2006-2007 Projects  
 \$60,000,000 COP Proposed for 2006-2007 - Includes Carryovers As Of August 16, 2006  
 For Fiscal Years 2006/2007 - 2010/2011  
 August 28, 2006

Line No.	Cost Center	Project Number	Project Description	Projected FY 06/07	Projected FY 07/08	Projected FY 08/09	Projected FY 09/10	Projected FY 10/11	Total
<b>Proposed Projects Funded from New Revenue:</b>									
1	ANTIOCH ELEMENTARY	7310	INSTALL ACOUSTICAL TILES-SCHOOL WINGS	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	50,000.00
2	BAKER SCHOOL	7311	TRACK REFURBISHING	20,000.00	-	-	-	-	20,000.00
3	BAKER SCHOOL	7312	ROOFTOP A/C UPGRADE	25,000.00	-	-	-	-	25,000.00
4	BLUEWATER ELEMENTARY	7313	REPLACE STORM DRAIN	50,000.00	-	-	-	-	50,000.00
5	BOB SIKES ELEMENTARY	7315	REMODEL 4 EA RESTROOMS	40,000.00	-	-	-	-	40,000.00
6	BOB SIKES ELEMENTARY	7314	NEW SECURITY SYSTEM	25,000.00	-	-	-	-	25,000.00
7	BRUNER MIDDLE	7316	REPLACE DRAIN LINES IN WELLNESS CENTER	10,000.00	-	-	-	-	10,000.00
8	BRUNER MIDDLE	7317	EXPANSION OF SURVEILLANCE CAMERAS	25,000.00	-	-	-	-	25,000.00
9	CHEROKEE ELEMENTARY	7318	REPLACE SEWER LINE CONNECTION OLD/NEW CAFETERIA	25,000.00	-	-	-	-	25,000.00
10	CHOCTAWHATCHEE HIGH	7322	REPLACE SEATS IN AUDITORIUM	120,000.00	-	-	-	-	120,000.00
11	CHOCTAWHATCHEE HIGH	7319	NEW FLOORING 1ST FLOOR	100,000.00	-	-	-	-	100,000.00
12	CHOCTAWHATCHEE HIGH	7320	LIGHTS IN CAFETERIA	8,000.00	-	-	-	-	8,000.00
13	CHOCTAWHATCHEE HIGH	7321	INSTALL ACOUSTICAL TILE IN AUDITORIUM	20,000.00	-	-	-	-	20,000.00
14	CRESTVIEW HIGH	7324	UPGRADE SECURITY CAMERA SYSTEM	40,000.00	-	-	-	-	40,000.00
15	CRESTVIEW HIGH	7326	RESURFACE/RE-STRIPE TRACK	60,000.00	-	-	-	-	60,000.00
16	CRESTVIEW HIGH	7325	REPLACE 1200 AMP SWITCH BOX	35,000.00	-	-	-	-	35,000.00
17	CRESTVIEW HIGH	7327	DINING/LOCKER/TEACHER OFFICE	2,000,000.00	-	-	-	-	2,000,000.00
18	CRESTVIEW HIGH	7323	AIR CONDITION GYM	300,000.00	-	-	-	-	300,000.00
19	DAVIDSON MIDDLE	7328	UPGRADE FIRE ALARM SYSTEM	53,000.00	-	-	-	-	53,000.00
20	DAVIDSON MIDDLE	7329	A/C UNITS CHANGE OUT/HVAC FOR KITCHEN	80,000.00	-	-	-	-	80,000.00
21	DAVIDSON MIDDLE	7332	NEW SIDEWALK FROM MAIN BLDG. TO PARKING LOT	10,000.00	-	-	-	-	10,000.00
22	DAVIDSON MIDDLE	7331	NEW P.E. RESTROOMS	60,000.00	-	-	-	-	60,000.00
23	DAVIDSON MIDDLE	7330	EXTEND COVER OF FRONT RAMP	50,000.00	-	-	-	-	50,000.00
24	DESTIN ELEMENTARY	7336	REPLACE MECHANICAL ROOM DOORS/REAR EXIT DOORS	35,000.00	-	-	-	-	35,000.00
25	DESTIN ELEMENTARY	7333	REPLACE DOORS/WINDOW - BLDGS. 8, 10, 11 AND FRONT OFFICE	50,000.00	-	-	-	-	50,000.00
26	DESTIN ELEMENTARY	7335	REPAIR ROOFS	50,000.00	-	-	-	-	50,000.00
27	DESTIN ELEMENTARY	7334	HVAC UNITS	25,000.00	-	-	-	-	25,000.00
28	DESTIN MIDDLE	7339	EXTEND COVERING-PARENT DROP-OFF	50,000.00	-	-	-	-	50,000.00
29	DESTIN MIDDLE	7338	EXTEND COVERING-BUS RAMP	50,000.00	-	-	-	-	50,000.00
30	DESTIN MIDDLE	7337	A/C UNITS CHANGE OUT/HVAC FOR KITCHEN	65,000.00	-	-	-	-	65,000.00
31	DISTRICT WIDE	7345	SENIOR HIGH SCHOOL TEACHER OFFICES	2,000,000.00	-	-	-	-	2,000,000.00
32	DISTRICT WIDE		ROOFING	-	4,502,323.00	2,085,858.00	-	-	6,588,181.00
33	DISTRICT WIDE	8343	REPLACE DISTRICT OWNED PORTABLES	5,240,238.00	-	-	-	-	5,240,238.00
34	DISTRICT WIDE	9397	PORTABLE LEASES	300,000.00	300,000.00	300,000.00	-	-	900,000.00
35	DISTRICT WIDE	7344	NURSES STATIONS	250,000.00	-	-	-	-	250,000.00
36	DISTRICT WIDE	7344	NURSES STATION UPGRADE	200,000.00	-	-	-	-	200,000.00
37	DISTRICT WIDE		NEW MIDDLE SCHOOL - CRESTVIEW	35,000,000.00	-	-	-	-	35,000,000.00
38	DISTRICT WIDE		NEW ELEMENTARY SCHOOL - CRESTVIEW	25,000,000.00	-	-	-	-	25,000,000.00
39	DISTRICT WIDE		NEW ELEMENTARY - BRAC SCHOOL	-	-	-	10,000,000.00	16,180,666.00	26,180,666.00
40	DISTRICT WIDE	7343	INTERCOM UPGRADES - MARY ESTHER, FLOROSA, NHS, RICHBOURG, BAKER, VALPARAISO	60,000.00	-	-	-	-	60,000.00
41	DISTRICT WIDE	7342	FIRE ALARM ADA UPGRADES	125,000.00	-	-	-	-	125,000.00
42	DISTRICT WIDE	8342	CLASS SIZE PROJECT CONTINGENCY - CLASSROOMS AND LAND AS NEEDED DISTRICT WIDE	9,589,454.00	9,771,427.00	9,644,183.00	6,273,696.00	1,800,311.00	37,079,071.00
43	DISTRICT WIDE FOOD SERVICE	6336	REFRIGERATED UNITS	75,000.00	75,000.00	-	-	-	150,000.00
44	DISTRICT WIDE MAINTENANCE	2328	TEST AND BALANCE	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	70,000.00
45	DISTRICT WIDE MAINTENANCE	2316	SITE IMPROVEMENT & DRAINAGE	100,000.00	65,000.00	65,000.00	65,000.00	65,000.00	360,000.00
46	DISTRICT WIDE MAINTENANCE	5340	SIDEWALK/HANDRAILS/FENCING	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
47	DISTRICT WIDE MAINTENANCE	2395	SAFETY	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00
48	DISTRICT WIDE MAINTENANCE	4324	PROFESSIONAL SERVICES	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00
49	DISTRICT WIDE MAINTENANCE	2353	PORTABLE REPAIRS & RELOCATIONS	50,000.00	-	-	-	-	50,000.00
50	DISTRICT WIDE MAINTENANCE	2368	PAVING	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
51	DISTRICT WIDE MAINTENANCE	4334	MINOR ROOF REPAIRS	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	375,000.00
52	DISTRICT WIDE MAINTENANCE	4328	KITCHEN EQUIPMENT REPAIR & REPLACEMENT	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00
53	DISTRICT WIDE MAINTENANCE	4327	KITCHEN & DINING ROOM REPAIRS	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00
54	DISTRICT WIDE MAINTENANCE	4321	INSPECTIONS - GAS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	7,500.00
55	DISTRICT WIDE MAINTENANCE	4323	INSPECTIONS - BOILERS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00
56	DISTRICT WIDE MAINTENANCE	2313	INDOOR AIR QUALITY	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
57	DISTRICT WIDE MAINTENANCE	3378	HVAC - REPAIRS, MAINTENANCE & WATER TREATMENT	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
58	DISTRICT WIDE MAINTENANCE	2350	ENVIRONMENTAL	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
59	DISTRICT WIDE MAINTENANCE	2329	EMS CONTROLS	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00
60	DISTRICT WIDE MAINTENANCE	2336	EMERGENCY MAINTENANCE	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	750,000.00
61	DISTRICT WIDE MAINTENANCE	2333	CHILLER SERVICE	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
62	DISTRICT WIDE MAINTENANCE	4326	ADA	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00
63	EDGE ELEMENTARY	7347	REPLACE CARPET IN CLASSROOMS	50,000.00	-	-	-	-	50,000.00
64	EDWINS ELEMENTARY	7348	REPLACE DRAIN LINES IN KITCHEN	10,000.00	-	-	-	-	10,000.00
65	EDWINS ELEMENTARY	7349	REPLACE A/C IN CAFETERIA/KITCHEN	25,000.00	-	-	-	-	25,000.00
66	EDWINS ELEMENTARY	7350	REPLACE 25 SINKS & 20 COMMODES	25,000.00	-	-	-	-	25,000.00
67	ELLIOTT POINT ELEMENTARY	7351	RESURFACE UPPER BASKETBALL COURT	15,000.00	-	-	-	-	15,000.00
68	ELLIOTT POINT ELEMENTARY	7352	REPLACE MAIN ELECTRICAL SWITCH BOX	50,000.00	-	-	-	-	50,000.00
69	ELLIOTT POINT ELEMENTARY	7355	REPLACE EXTERIOR ENTRANCE DOORS	25,000.00	-	-	-	-	25,000.00
70	ELLIOTT POINT ELEMENTARY	7354	REPLACE DRAIN LINES IN KITCHEN	10,000.00	-	-	-	-	10,000.00
71	ELLIOTT POINT ELEMENTARY	7356	REPLACE CEILING TILE IN MAIN BLDG	40,000.00	-	-	-	-	40,000.00
72	ELLIOTT POINT ELEMENTARY	7353	REPLACE ALL CHILL WATER PIPING/CHILLER/FAN COILS	1,250,000.00	-	-	-	-	1,250,000.00
73	FLOROSA ELEMENTARY	7357	TILE CAFETERIA/MULTIPURPOSE ROOM	20,000.00	-	-	-	-	20,000.00
74	FLOROSA ELEMENTARY	7359	REPLACE LIGHT FIXTURE IN CAFETERIA AND EXTERIOR	25,000.00	-	-	-	-	25,000.00
75	FLOROSA ELEMENTARY	7358	REPLACE A/C IN CAFETERIA	15,000.00	-	-	-	-	15,000.00
76	FWB HIGH	8331	ATHLETIC COMPLEX - DISTRICT	120,000.00	-	-	-	-	120,000.00
77	FWB HIGH	7361	REPLACE ROOF ON GUIDANCE	100,000.00	-	-	-	-	100,000.00
78	FWB HIGH	7360	REPLACE HVAC IN FIELD HOUSE	150,000.00	-	-	-	-	150,000.00
79	FWB HIGH	7362	A/C GYM	300,000.00	-	-	-	-	300,000.00
80	KENWOOD ELEMENTARY	7364	REPLACE ALL CLASSROOM DOORS	25,000.00	-	-	-	-	25,000.00
81	KENWOOD ELEMENTARY	7363	REPAVE DRIVEWAY AND PARKING LOT	40,000.00	-	-	-	-	40,000.00
82	KENWOOD ELEMENTARY	7365	REMODEL ALL EXTERIOR RESTROOMS	40,000.00	-	-	-	-	40,000.00
83	KENWOOD ELEMENTARY	7366	EXTERIOR/INTERIOR LIGHTS REPLACEMENT	30,000.00	-	-	-	-	30,000.00

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Line No.	Cost Center	Project Number	Project Description	Projected FY 06/07	Projected FY 07/08	Projected FY 08/09	Projected FY 09/10	Projected FY 10/11	Total
84	LEWIS MIDDLE	7368	REPLACE CEILING TILE IN MAIN BUILDING	20,000.00	-	-	-	-	20,000.00
85	LEWIS MIDDLE	7367	INSTALL NEW LIGHTING THROUGHOUT INTERIOR OF BUILDING	25,000.00	-	-	-	-	25,000.00
86	LONGWOOD ELEMENTARY		RENOVATIONS	-	-	1,950,000.00	-	-	1,950,000.00
87	LONGWOOD ELEMENTARY	7369	INSTALL DRAIN SYSTEM	20,000.00	-	-	-	-	20,000.00
88	MARY ESTHER ELEMENTARY	7374	REPLACE DRAIN LINES IN KITCHEN	10,000.00	-	-	-	-	10,000.00
89	MARY ESTHER ELEMENTARY	7373	REPLACE ALL DUCT WORK IN SCHOOL	150,000.00	-	-	-	-	150,000.00
90	MARY ESTHER ELEMENTARY	7372	REPAVE P.E. BLACKTOP	25,000.00	-	-	-	-	25,000.00
91	MARY ESTHER ELEMENTARY	7371	PAINT INTERIOR OF MAIN BUILDING & BUILDING 600	20,000.00	-	-	-	-	20,000.00
92	MEIGS MIDDLE	7375	REPLACE ALL CANOPIES/LIGHTING/GUTTERING	500,000.00	-	-	-	-	500,000.00
93	MEIGS MIDDLE	7376	PAVING	35,000.00	-	-	-	-	35,000.00
94	MIDDLE & HIGH SCHOOLS	2393	BAND INSTRUMENTS/EQUIPMENT	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00
95	NICEVILLE HIGH	7377	UPGRADE CAPACITY OF SEWAGE LINES AT STADIUM	100,000.00	-	-	-	-	100,000.00
96	NICEVILLE HIGH	7378	REPLACE LIGHT FIXTURES	10,000.00	-	-	-	-	10,000.00
97	NICEVILLE HIGH	7379	REPLACE A/C UNITS AROUND SCHOOL	20,000.00	-	-	-	-	20,000.00
98	NICEVILLE HIGH	7380	REPAIR OVERHANGS/EAVES	25,000.00	-	-	-	-	25,000.00
99	NICEVILLE HIGH	7381	A/C GYM	300,000.00	-	-	-	-	300,000.00
100	NICEVILLE HIGH	7382	A/C BUILDING 500	300,000.00	-	-	-	-	300,000.00
101	NORTHWOOD ELEMENTARY	7384	REPLACE FASCIA ON 2ND & 3RD RAMPS	50,000.00	-	-	-	-	50,000.00
102	NORTHWOOD ELEMENTARY	7383	REPAIR VINYL EAVES/SOFTS	25,000.00	-	-	-	-	25,000.00
103	OATC	7386	REPLACE EXTERIOR ENTRANCE DOORS	25,000.00	-	-	-	-	25,000.00
104	OATC	7385	REPLACE ELECTRICAL PANEL	50,000.00	-	-	-	-	50,000.00
105	OCEAN CITY ELEMENTARY	7388	REPLACE TILE & FIXTURES IN ALL RESTROOMS	40,000.00	-	-	-	-	40,000.00
106	OCEAN CITY ELEMENTARY	7389	REPLACE DUCT WORK & VENTS IN ALL CLASSROOMS	150,000.00	-	-	-	-	150,000.00
107	OCEAN CITY ELEMENTARY	7390	REPLACE 11EA AIR HANDLER UNITS	30,000.00	-	-	-	-	30,000.00
108	OCEAN CITY ELEMENTARY	7387	PAINT EXTERIOR OF SCHOOL	20,000.00	-	-	-	-	20,000.00
109	PLEW ELEMENTARY	7392	RENOVATE 4EA RESTROOMS	40,000.00	-	-	-	-	40,000.00
110	PRYOR MIDDLE	7393	REPLACE DRAIN LINES IN KITCHEN	10,000.00	-	-	-	-	10,000.00
111	PRYOR MIDDLE	7394	REPLACE A/C SYSTEMS	25,000.00	-	-	-	-	25,000.00
112	RUCKEL MIDDLE	7398	REPLACE MECHANICAL ROOM DOORS/REAR EXIT DOORS	25,000.00	-	-	-	-	25,000.00
113	RUCKEL MIDDLE	7397	RENOVATE LOCKER HALL, BATHROOMS, LOCKERS	700,000.00	-	-	-	-	700,000.00
114	RUCKEL MIDDLE	7396	RENOVATE BASEBALL FIELD CONCESSION	10,000.00	-	-	-	-	10,000.00
115	RUCKEL MIDDLE	7395	INSTALL GUTTERS 100-700 RAMPS	30,000.00	-	-	-	-	30,000.00
116	RUCKEL MIDDLE	7399	A/C UNITS-900 BUILDING	50,000.00	-	-	-	-	50,000.00
117	SCHOOL BOARD MEMBERS	2303	SCHOOL BOARD MEMBERS PROJECT DISTRICT WIDE	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	3,750,000.00
118	SILVER SANDS	9342	OUTDOOR BATHROOM	60,000.00	-	-	-	-	60,000.00
119	TECH LAB	9343	GENERAL REPAIRS	25,000.00	-	-	-	-	25,000.00
120	TRANSFER TO DEBT SERVICE FUND - COPS 2003 REFUNDING PAYMENT & FEES		DEBT SERVICE PAYMENTS	1,509,030.00	1,501,730.00	1,503,090.00	1,500,315.00	1,504,265.00	7,518,430.00
121	TRANSFER TO DEBT SERVICE FUND - POTENTIAL 2006-2007 COPS PAYMENT & FEES		DEBT SERVICE PAYMENTS	3,255,000.00	8,000,000.00	7,600,000.00	7,300,000.00	7,000,000.00	33,155,000.00
122	TRANSFER TO GENERAL FUND FOR DISTRICT WIDE TECHNOLOGY		SEAT MANAGEMENT LEASE	6,500,000.00	6,500,000.00	7,000,000.00	7,000,000.00	7,000,000.00	34,000,000.00
123	TRANSFER TO GENERAL FUND FOR SCHOOL MAINTENANCE		MAINTENANCE EXPENDITURES	3,536,645.00	3,536,645.00	3,536,645.00	3,536,645.00	3,536,645.00	17,683,225.00
124	TRANSPORTATION	5397	REPLACEMENT BUSES	1,000,000.00	-	1,000,000.00	1,000,000.00	1,500,000.00	4,500,000.00
125	VALPARAISO ELEMENTARY	9344	REPLACE WALL PACK A/C UNITS	15,000.00	-	-	-	-	15,000.00
126	VALPARAISO ELEMENTARY	9345	REPAINT ESE ROOMS	10,000.00	-	-	-	-	10,000.00
127	WRIGHT ELEMENTARY	9347	RENOVATE FRONT OFFICE	60,000.00	-	-	-	-	60,000.00
128	<b>Subtotal Proposed Appropriations from New Revenue</b>			<b>104,346,867.00</b>	<b>35,902,625.00</b>	<b>36,335,276.00</b>	<b>38,326,156.00</b>	<b>40,237,387.00</b>	<b>255,148,311.00</b>
<b>Proposed Projects From Carryover Funds:</b>									
130	ANTIOCH ELEMENTARY	7301	ANTIOCH-SOUNDPROOFING - BD	19,500.00	-	-	-	-	19,500.00
131	ANTIOCH ELEMENTARY	5306	ANTIOCH-TEN CLRM-JACOB-TO 7	479,130.70	-	-	-	-	479,130.70
132	BAKER SCHOOL	7300	BAKER - CARPET - BD	14,241.60	-	-	-	-	14,241.60
133	BAKER SCHOOL	6300	BAKER - CONSTRUCT BUS RAMP	100,000.00	-	-	-	-	100,000.00
134	BAKER SCHOOL	8372	BAKER - NETWK - INFRAS - SMT01	4,550.23	-	-	-	-	4,550.23
135	BAKER SCHOOL	9331	BAKER - PRACTICE FIELD/PE	45,000.00	-	-	-	-	45,000.00
136	BAKER SCHOOL	6301	BAKER - REPAIR DOORS,LCKS MAIN BLDG	12,000.00	-	-	-	-	12,000.00
137	BAKER SCHOOL	6302	BAKER - REPAIR ROOF, EAVE,GUTTER	100,000.00	-	-	-	-	100,000.00
138	BAKER SCHOOL	6303	BAKER - REPLACE CEILING TILES	30,000.00	-	-	-	-	30,000.00
139	BAKER SCHOOL	6304	BAKER - SIDEWALK REPAIR	5,000.00	-	-	-	-	5,000.00
140	BAKER SCHOOL	9320	BAKER - TORNADO - P3/TO13	131,074.97	-	-	-	-	131,074.97
141	BAKER SCHOOL	9310	BAKER - TORNADO REPAIRS & REN	169,044.29	-	-	-	-	169,044.29
142	BAKER SCHOOL	9330	BAKER - UPGRADE FOOTBALL FIELD	30,000.00	-	-	-	-	30,000.00
143	BAKER SCHOOL	4387	BAKER ESE ADD JACOB P3/T03	30,435.59	-	-	-	-	30,435.59
144	BAKER SCHOOL	4307	BAKER-B/U POWER SUPPLY - SEWER	4,315.71	-	-	-	-	4,315.71
145	BAY AREA OFFICE	6305	BAO - HVAC - FINANCE	10,000.00	-	-	-	-	10,000.00
146	BAY AREA OFFICE	5312	BAO - RENOVATIONS	10,339.08	-	-	-	-	10,339.08
147	BAY AREA OFFICE	6306	BAO - REPLACE TELEPHONE SYSTEM	44,992.00	-	-	-	-	44,992.00
148	BLUEWATER ELEMENTARY	4362	BLUEWATER VIDEO UPGRADE-BD	9,727.00	-	-	-	-	9,727.00
149	BLUEWATER ELEMENTARY	8386	BLUEWATER-CR ADD- JACOBS-P3/T011	3,200,583.15	-	-	-	-	3,200,583.15
150	BOB SIKES ELEMENTARY	8387	BOB SIKES - JACOBS - P3/T011	1,647,510.18	-	-	-	-	1,647,510.18
151	BOB SIKES ELEMENTARY	6308	BOB SIKES - PAINT EXTERIOR OF SCHOOL	15,293.24	-	-	-	-	15,293.24
152	BOB SIKES ELEMENTARY	7303	BOB SIKES-PLAYGROUND EQUIPMENT-BD	20,000.00	-	-	-	-	20,000.00
153	BOB SIKES ELEMENTARY	9338	BOB SIKES-SCHOOL SIGN-BD	25,000.00	-	-	-	-	25,000.00
154	BRUNER MIDDLE	6309	BRUNER - ADD GUTTERS TO RAMPS	25,000.00	-	-	-	-	25,000.00
155	BRUNER MIDDLE	6310	BRUNER - CLOSE OPENINGS	5,000.00	-	-	-	-	5,000.00
156	BRUNER MIDDLE	6312	BRUNER - NEW FENCE @ HOLD POND	3,000.00	-	-	-	-	3,000.00
157	CENTRAL KITCHEN	8376	COOK/CHILL - JACOBS - P3/T09A	136,753.13	-	-	-	-	136,753.13
158	CENTRAL OPERATIONS BUILDING	4372	NICEVILLE ROOF - JACOBS-P3/TO1	22,144.92	-	-	-	-	22,144.92
159	CHEROKEE ELEMENTARY	6313	CHEROKEE - BUILD TIME-OUT RM	20,000.00	-	-	-	-	20,000.00
160	CHEROKEE ELEMENTARY	6314	CHEROKEE - REMOVE ASBESTOS OFF	30,000.00	-	-	-	-	30,000.00
161	CHOCTAWHATCHEE HIGH	9328	CHOCTAW - AUDIO/VISUAL EQUIP - BD	13,004.50	-	-	-	-	13,004.50
162	CHOCTAWHATCHEE HIGH	6315	CHOCTAW - AUDITORIUM FLOORING	20,000.00	-	-	-	-	20,000.00
163	CHOCTAWHATCHEE HIGH	6316	CHOCTAW - BATHROOM UPGD STADIUM	60,000.00	-	-	-	-	60,000.00

Okaloosa County School District  
 Capital Projects - Schedule of Work Proposed 2006-2007 Projects  
 \$60,000,000 COP Proposed for 2006-2007 - Includes Carryovers As Of August 16, 2006  
 For Fiscal Years 2006/2007 - 2010/2011  
 August 28, 2006

Line No.	Cost Center	Project Number	Project Description	Projected FY 06/07	Projected FY 07/08	Projected FY 08/09	Projected FY 09/10	Projected FY 10/11	Total
164	CHOCTAWHATCHEE HIGH	9306	CHOCTAW - PROTO EQUIP - BD	1,797.85	-	-	-	-	1,797.85
165	CHOCTAWHATCHEE HIGH	4381	CHOCTAW CHOICE PG-JACOB-P3/TO3	203,904.25	-	-	-	-	203,904.25
166	CHOICE	9353	CREATIVE ARTS - APPLE COMPUTER - BD	4,387.00	-	-	-	-	4,387.00
167	CRESTVIEW	4352	CRESTVIEW AE-LEASED CLASSROOMS	650,000.00	-	-	-	-	650,000.00
168	CRESTVIEW ELEMENTARY	9336	CRESTVIEW ELEM-NEW SCHOOL-TO15	1,000,000.00	-	-	-	-	1,000,000.00
169	CRESTVIEW HIGH	8340	CRESTVIEW - DINING ROOM EXPANSION	42,056.20	-	-	-	-	42,056.20
170	CRESTVIEW HIGH	8341	CRESTVIEW - HVAC UPGRADE - CRM	75,000.00	-	-	-	-	75,000.00
171	CRESTVIEW HIGH	6321	CRESTVIEW - RE-COAT FIELD HOUSE	100,000.00	-	-	-	-	100,000.00
172	CRESTVIEW HIGH	6319	CRESTVIEW - REPL CEILING TILES	30,000.00	-	-	-	-	30,000.00
173	CRESTVIEW HIGH	6320	CRESTVIEW - REPLACE WATER FOUNTAIN	4,000.00	-	-	-	-	4,000.00
174	CRESTVIEW HIGH	8382	CRESTVIEW CHOICE - RENOVATION	78,173.77	-	-	-	-	78,173.77
175	CRESTVIEW HIGH	4384	CRESTVIEW CHOICE-JACOB-P3/TO3	94,926.91	-	-	-	-	94,926.91
176	CRESTVIEW HIGH	5331	CRESTVIEW - SIDEWALK - PE FACILITY	4,667.25	-	-	-	-	4,667.25
177	CRESTVIEW VO TECH	9348	CRESTVIEW VO TECH AVIATION-DESKS-BD	4,320.16	-	-	-	-	4,320.16
178	DESTIN ELEMENTARY	7305	DESTIN E - CAFETERIA HVAC LINES	21,000.00	-	-	-	-	21,000.00
179	DESTIN ELEMENTARY	4380	DESTIN CLASSROOM ADD-JACOB-P3/TO5	128,724.18	-	-	-	-	128,724.18
180	DESTIN ELEMENTARY	6325	DESTIN E - REPAIR CONCRETE SIDEWALKS	10,000.00	-	-	-	-	10,000.00
181	DESTIN ELEMENTARY	6326	DESTIN E - REPLACE CEILING TILE-CAFETERIA	10,000.00	-	-	-	-	10,000.00
182	DESTIN ELEMENTARY	6328	DESTIN E - REPLACE RAMP LIGHT FIXTURE	10,000.00	-	-	-	-	10,000.00
183	DESTIN ELEMENTARY	6329	DESTIN E - RETILE FLOOR/WALL RESTROOM	5,000.00	-	-	-	-	5,000.00
184	DESTIN ELEMENTARY	6330	DESTIN E - STAGE STEPS-ADD RUB	5,000.00	-	-	-	-	5,000.00
185	DESTIN ELEMENTARY	6324	DESTIN ELEM - HVAC UNITS	6,196.70	-	-	-	-	6,196.70
186	DESTIN ELEMENTARY	4313	DESTIN EL-REPAIR AC ELECTRICAL	6,234.94	-	-	-	-	6,234.94
187	DESTIN MIDDLE	6331	DESTIN M - 2 SIDEWALKS	6,000.00	-	-	-	-	6,000.00
188	DESTIN MIDDLE	9327	DESTIN M - CALL BACK SYSTEM - BD	3,000.00	-	-	-	-	3,000.00
189	DESTIN MIDDLE	6332	DESTIN M - HANDICAP SIDEWALKS	5,000.00	-	-	-	-	5,000.00
190	DESTIN MIDDLE	6334	DESTIN M - REPLACE CONDENSING UNIT	6,378.85	-	-	-	-	6,378.85
191	DISTRICT WIDE	4326	ADA - DISTRICT WIDE	22,634.69	-	-	-	-	22,634.69
192	DISTRICT WIDE	2333	CHILLER SERVICE-DISTRICT WIDE	33,321.04	-	-	-	-	33,321.04
193	DISTRICT WIDE	4351	CLASSROOM FOR KIDS - LOTTERY	311,430.62	-	-	-	-	311,430.62
194	DISTRICT WIDE	2386	DISTRICT DEPARTMENT EQUIPMENT	10,360.21	-	-	-	-	10,360.21
195	DISTRICT WIDE	2316	DRAINAGE - DISTRICT WIDE	82,887.33	-	-	-	-	82,887.33
196	DISTRICT WIDE	2336	EMERGENCY MAINTENANCE-DISTWIDE	156,082.40	-	-	-	-	156,082.40
197	DISTRICT WIDE	2329	EMS CONTROLS - DISTRICT WIDE	4,869.06	-	-	-	-	4,869.06
198	DISTRICT WIDE	2350	ENVIRONMENTAL-DISTRICT WIDE	59,577.71	-	-	-	-	59,577.71
199	DISTRICT WIDE	8353	FUEL TANK ADDITION & REPAIRS	29,576.89	-	-	-	-	29,576.89
200	DISTRICT WIDE	6030	HURRICANE DENNIS	108,934.50	-	-	-	-	108,934.50
201	DISTRICT WIDE	5031	HURRICANE IVAN	42,482.19	-	-	-	-	42,482.19
202	DISTRICT WIDE	8389	HURRICANE PREPARATIONS	114,277.75	-	-	-	-	114,277.75
203	DISTRICT WIDE	4323	INSPECTIONS - BOILERS	12,950.00	-	-	-	-	12,950.00
204	DISTRICT WIDE	4321	INSPECTIONS - GAS	4,500.00	-	-	-	-	4,500.00
205	DISTRICT WIDE	4327	KITCHEN & DINING ROOM REPAIRS	60,710.98	-	-	-	-	60,710.98
206	DISTRICT WIDE	4328	KITCHEN EQUIP REPAIR/REPLACE	47,533.20	-	-	-	-	47,533.20
207	DISTRICT WIDE	4334	MINOR ROOF REPAIRS-DISTRICT WIDE	6,679.69	-	-	-	-	6,679.69
208	DISTRICT WIDE	9318	NEW SCHOOL - SITE ANALYSIS	397,238.00	-	-	-	-	397,238.00
209	DISTRICT WIDE	8364	NEW SCHOOL-SITE IMPROVEMENT	350,000.00	-	-	-	-	350,000.00
210	DISTRICT WIDE	6335	P.E. PAVILLION-JACOBS-TO 16	902,323.00	-	-	-	-	902,323.00
211	DISTRICT WIDE	2368	PAVING - DISTRICT WIDE	79,347.50	-	-	-	-	79,347.50
212	DISTRICT WIDE	9397	PORTABLE LEASES - CLASS SIZE	289,167.69	-	-	-	-	289,167.69
213	DISTRICT WIDE	4397	PORTABLE RELOC & RENOVATE-COPS	55,361.01	-	-	-	-	55,361.01
214	DISTRICT WIDE	2353	PORTABLE REPAIRS & RELOCATIONS	61,852.96	-	-	-	-	61,852.96
215	DISTRICT WIDE	4324	PROFESSIONAL SERVICE - DIST WIDE	39,311.75	-	-	-	-	39,311.75
216	DISTRICT WIDE	2332	PROFESSIONAL SERVICE CONTRACTS	6,198.50	-	-	-	-	6,198.50
217	DISTRICT WIDE	6336	REFRIGERATED UNITS - DISTWIDE FS	75,000.00	-	-	-	-	75,000.00
218	DISTRICT WIDE	2395	SAFETY - DISTRICT WIDE	6,207.46	-	-	-	-	6,207.46
219	DISTRICT WIDE	8380	SCHOOL MAINT - DISTRICTWIDE	440.00	-	-	-	-	440.00
220	DISTRICT WIDE	8368	SIDEWALK - COLLEGE BLVD - DOT	113,103.08	-	-	-	-	113,103.08
221	DISTRICT WIDE	5340	SIDEWALK/HANDRAILS/FENCE - DW	27,927.43	-	-	-	-	27,927.43
222	DISTRICT WIDE	9319	SM - DW AREA NETWK - TO #1-12	124,815.28	-	-	-	-	124,815.28
223	DISTRICT WIDE	4325	STADIUM REPAIRS-DISTRICT WIDE	13,015.54	-	-	-	-	13,015.54
224	DISTRICT WIDE	4315	TECHNOLOGY & SEAT MGT LEASE	573,257.67	-	-	-	-	573,257.67
225	DISTRICT WIDE	2328	TEST & BALANCE-DISTRICT WIDE	22,935.00	-	-	-	-	22,935.00
226	DISTRICT WIDE	4350	TPM PROJECTS	120,181.51	-	-	-	-	120,181.51
227	DISTRICT WIDE	3378	WATER TREATMENT-HVAC-DISTWIDE	59,389.89	-	-	-	-	59,389.89
228	DISTRICT WIDE	2313	INDOOR AIR QUALITY-DISTRICT WIDE	79,701.55	-	-	-	-	79,701.55
229	ECCI-NORTH	8350	ECCI-NORTH RENOVATIONS	9,575.26	-	-	-	-	9,575.26
230	EDGE ELEMENTARY	6337	EDGE - REPLACE CARPET/CEILING	10,000.00	-	-	-	-	10,000.00
231	EDGE ELEMENTARY	6338	EDGE - REPLACE DOORS - KG RAMP	25,000.00	-	-	-	-	25,000.00
232	EDGE ELEMENTARY	6339	EDGE - REPLACE TILES - MULTIROOM	5,000.00	-	-	-	-	5,000.00
233	EDWINS ELEMENTARY	5345	EDWINS - REPL 10 WALL HVAC UNIT	1,246.22	-	-	-	-	1,246.22
234	EDWINS ELEMENTARY	6340	EDWINS - REPLACE 13 A/C UNITS	24,320.25	-	-	-	-	24,320.25
235	ELLIOTT POINT ELEMENTARY	9332	ELLIOTT POINT - DRINKING FOUNTAIN	5,000.00	-	-	-	-	5,000.00
236	ELLIOTT POINT ELEMENTARY	8344	ELLIOTT POINT - HVAC & ELECTRIC UPGRADE	79,000.00	-	-	-	-	79,000.00
237	ELLIOTT POINT ELEMENTARY	6341	ELLIOTT POINT - INSTALL NEW FENCE	5,000.00	-	-	-	-	5,000.00
238	ELLIOTT POINT ELEMENTARY	9325	ELLIOTT POINT - P/G WATER FOUNTAIN - BD	1,500.00	-	-	-	-	1,500.00
239	ELLIOTT POINT ELEMENTARY	9341	ELLIOTT POINT - PAINTING/STAGE CURTAIN-BD	16,020.00	-	-	-	-	16,020.00
240	ELLIOTT POINT ELEMENTARY	7353	ELLIOTT POINT - REPL PIPES/CHILLER	1,400,000.00	-	-	-	-	1,400,000.00
241	FLOROSA ELEMENTARY	8345	FLOROSA - MEDIA CENTER	70,749.42	-	-	-	-	70,749.42
242	FLOROSA ELEMENTARY	6343	FLOROSA - REPLACE STOREFRONT/EXT DOOR	20,000.00	-	-	-	-	20,000.00
243	FLOROSA ELEMENTARY	8377	FLOROSA/CREST ROOF - P3/TO9B	144,083.79	-	-	-	-	144,083.79
244	FORT WALTON BEACH HIGH	9313	FWBHS - BASEBALL FIELD HOUSE-BD	30,000.00	-	-	-	-	30,000.00
245	FORT WALTON BEACH HIGH	5352	FWBHS - HVAC - AUDITORIUM	65,000.00	-	-	-	-	65,000.00
246	FORT WALTON BEACH HIGH	6345	FWBHS - MAIN BUILDING HVAC	184,011.68	-	-	-	-	184,011.68
247	FORT WALTON BEACH HIGH	9305	FWBHS - NEW SOFTBALL/TRACK	4,871.00	-	-	-	-	4,871.00

Okaloosa County School District  
 Capital Projects - Schedule of Work Proposed 2006-2007 Projects  
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 August 28, 2006

Line No.	Cost Center	Project Number	Project Description	Projected FY 06/07	Projected FY 07/08	Projected FY 08/09	Projected FY 09/10	Projected FY 10/11	Total
248	FORT WALTON BEACH HIGH	6348	FWBHS - REP PANIC HARDWARE EXIT DOOR	20,000.00	-	-	-	-	20,000.00
249	FORT WALTON BEACH HIGH	5350	FWBHS - UPGD FOOTBALL FIELD RESTRM	694.32	-	-	-	-	694.32
250	FORT WALTON BEACH HIGH	5351	FWBHS - UPGRADE PE FACILITIES	16,157.70	-	-	-	-	16,157.70
251	FORT WALTON BEACH HIGH	8331	FWBHS ATHLETIC COMPLEX - DISTR	604,570.47	-	-	-	-	604,570.47
252	FUND BALANCE - UNAPPROPRIATED - CAPITAL IMPROV. TAX CONSTR. FY '05 - FUND 3715	N/A	N/A	34,771.07	-	-	-	-	34,771.07
253	FUND BALANCE - UNAPPROPRIATED - CAPITAL IMPROV. TAX CONSTR. FY '06 - FUND 3716	N/A	N/A	448,147.64	-	-	-	-	448,147.64
254	FUND BALANCE - UNAPPROPRIATED - CAPITAL OUTLAY & DEBT SERVICE - FUND 3610	N/A	N/A	29,510.94	-	-	-	-	29,510.94
255	FUND BALANCE - UNAPPROPRIATED - COPS - SERIES 2003 - FUND 3923	N/A	N/A	314,676.18	-	-	-	-	314,676.18
256	FUND BALANCE - UNAPPROPRIATED - LOCAL CAPITAL IMPROVEMENT FUND - FUND 3940	N/A	N/A	29,355.97	-	-	-	-	29,355.97
257	FUND BALANCE - UNAPPROPRIATED - LOCAL INFRASTRUCTURE SALES TAX - FUND 3910	N/A	N/A	64,193.70	-	-	-	-	64,193.70
258	FUND BALANCE - UNAPPROPRIATED - OTHER CAPITAL - HURRICANE IVAN - FUND 3985	N/A	N/A	1,438,656.03	-	-	-	-	1,438,656.03
259	FUND BALANCE - UNAPPROPRIATED - OTHER CAPITAL - MISCELLANEOUS - FUND 3988	N/A	N/A	37,785.53	-	-	-	-	37,785.53
260	FUND BALANCE - UNAPPROPRIATED - OTHER CAPITAL - TORNADO - FUND 3987	N/A	N/A	33,550.06	-	-	-	-	33,550.06
261	FUND BALANCE - UNAPPROPRIATED - PECO - CLASSROOM FOR KIDS - LOTTERY - FUND 3484	N/A	N/A	29,971.40	-	-	-	-	29,971.40
262	FUND BALANCE - UNAPPROPRIATED - PECO - MAINTENANCE FY '05 - FUND 3425	N/A	N/A	84,371.57	-	-	-	-	84,371.57
263	FUND BALANCE - UNAPPROPRIATED - PECO - MAINTENANCE FY '06 - FUND 3426	N/A	N/A	151,872.20	-	-	-	-	151,872.20
264	FUND BALANCE - UNAPPROPRIATED - SBE CAPITAL OUTLAY BONDS 2004 - FUND 3114	N/A	N/A	4,353.93	-	-	-	-	4,353.93
265	KENWOOD ELEMENTARY	6350	KENWOOD - ACOUSTICAL CEILING CAFETERIA	15,000.00	-	-	-	-	15,000.00
266	KENWOOD ELEMENTARY	5354	KENWOOD - GUTTERING/DRAINAGE	35,000.00	-	-	-	-	35,000.00
267	KENWOOD ELEMENTARY	8346	KENWOOD - HVAC CONTROLS	75,000.00	-	-	-	-	75,000.00
268	KENWOOD ELEMENTARY	6352	KENWOOD - REPLACE FENCE GATES	10,000.00	-	-	-	-	10,000.00
269	KENWOOD ELEMENTARY	6353	KENWOOD - REPLACE WINDOWS MAIN BLDG	10,000.00	-	-	-	-	10,000.00
270	KENWOOD ELEMENTARY	9349	KENWOOD - VOICE MAIL/NORSTAR - BD	5,512.85	-	-	-	-	5,512.85
271	LAUREL HILL SCHOOL	9355	LAUREL HILL - BUS RAMP AWNING-BD	13,000.00	-	-	-	-	13,000.00
272	LAUREL HILL SCHOOL	9316	LAUREL HILL - CAPITAL IMPROVE-BD	3,428.00	-	-	-	-	3,428.00
273	LAUREL HILL SCHOOL	5358	LAUREL HILL - GYM WALL WATERPROOF	23,191.55	-	-	-	-	23,191.55
274	LAUREL HILL SCHOOL	6355	LAUREL HILL - REPAIR GYM ROOF	20,000.00	-	-	-	-	20,000.00
275	LAUREL HILL SCHOOL	6356	LAUREL HILL - REPAYE S&GYM PARK	18,000.00	-	-	-	-	18,000.00
276	LAUREL HILL SCHOOL	6359	LAUREL HILL - REPLACE GUTTERING	15,000.00	-	-	-	-	15,000.00
277	LAUREL HILL SCHOOL	6357	LAUREL HILL - REPLACE HANDLER	5,000.00	-	-	-	-	5,000.00
278	LAUREL HILL SCHOOL	9356	LAUREL HILL - VENTILATION SYSTEM WELDING LAB - BD	2,500.00	-	-	-	-	2,500.00
279	LEWIS MIDDLE	9333	LEWIS - BOILER REPLACEMENT	50,000.00	-	-	-	-	50,000.00
280	LEWIS MIDDLE	6361	LEWIS - INSTALL CANOPY GYM	20,000.00	-	-	-	-	20,000.00
281	LEWIS MIDDLE	4386	LEWIS ESE & BAND-JACOBS-P3/TO3	87,228.60	-	-	-	-	87,228.60
282	LEWIS MIDDLE	5360	LEWIS-LIGHTING FIXTURE UPGRADE	9,217.51	-	-	-	-	9,217.51
283	LONGWOOD ELEMENTARY	9300	LONGWOOD - 6 PRE-K CLR/PLAYG EQUIP	24,154.28	-	-	-	-	24,154.28
284	LONGWOOD ELEMENTARY	6364	LONGWOOD - INSTALL GUTTERS	15,000.00	-	-	-	-	15,000.00
285	LONGWOOD ELEMENTARY	6366	LONGWOOD - RESUF/STRIP PARK LOT	45,000.00	-	-	-	-	45,000.00
286	LONGWOOD ELEMENTARY	6365	LONGWOOD - TILES CAFE/GALLEY	35,000.00	-	-	-	-	35,000.00
287	LONGWOOD ELEMENTARY	9350	LONGWOOD-SCHOOL SIGN-BD	14,434.00	-	-	-	-	14,434.00
288	LONGWOOD ELEMENTARY	9321	LONGWOOD-STUDIO DIGITAL UP-BD	611.85	-	-	-	-	611.85
289	MARY ESTHER ELEMENTARY	6367	MARY ESTHER - CORRECT DRAIN PROBLEM	40,000.00	-	-	-	-	40,000.00
290	MARY ESTHER ELEMENTARY	8384	MARY ESTHER - FIRE HYDRANT	7,245.00	-	-	-	-	7,245.00
291	MARY ESTHER ELEMENTARY	6368	MARY ESTHER - PAINT EXT MAIN BLDG	25,000.00	-	-	-	-	25,000.00
292	MARY ESTHER ELEMENTARY	6370	MARY ESTHER - REPLACE LIGHT FIXTURES	25,000.00	-	-	-	-	25,000.00
293	MARY ESTHER ELEMENTARY	9339	MARY ESTHER-BLINDS-BD	11,657.12	-	-	-	-	11,657.12
294	MEIGS MIDDLE	9324	MEIGS - SOFTBALL FENCE-BD	3,760.00	-	-	-	-	3,760.00
295	MEIGS MIDDLE	9307	MEIGS - TEKNET UPGRADE - BD	14,627.53	-	-	-	-	14,627.53
296	MEIGS MIDDLE	6372	MEIGS - UPGD LIGHTS ALL RAMPS	20,000.00	-	-	-	-	20,000.00
297	NICEVILLE HIGH	9334	NHS - HVAC REPLACEMENT ESE	35,000.00	-	-	-	-	35,000.00
298	NICEVILLE HIGH	9315	NICEVILLE - BASEBALL FENCE- BD	26.25	-	-	-	-	26.25
299	NICEVILLE HIGH	6374	NICEVILLE - PAVE PARKING/W CUR	4,908.82	-	-	-	-	4,908.82
300	NICEVILLE HIGH	5304	NICEVILLE - UMBRELLA CAFE TABLE	9,000.00	-	-	-	-	9,000.00
301	NICEVILLE HIGH	8315	NICEVILLE - VIDEO SURVEILLANCE-BD	1,334.00	-	-	-	-	1,334.00
302	NICEVILLE HIGH	4383	NICEVILLE CHOICE-JACOBS-P3/TO3	85,147.07	-	-	-	-	85,147.07
303	NORTHWOOD ELEMENTARY	7302	NORTHWOOD - CARPET - BD	8,562.36	-	-	-	-	8,562.36
304	NORTHWOOD ELEMENTARY	6375	NORTHWOOD - REPLACE FASCIA	25,000.00	-	-	-	-	25,000.00
305	OAK HILL ELEMENTARY	5374	OAK HILL-GUTTERING	10,000.00	-	-	-	-	10,000.00
306	OATC - COMMON CAMPUS	8383	CREATIVE ARTS - RENOVATION	45,998.35	-	-	-	-	45,998.35
307	OATC - COMMON CAMPUS	4382	OATC CHOICE PG-JACOBS-P3/TO3	128,340.58	-	-	-	-	128,340.58
308	OCEAN CITY ELEMENTARY	8347	OCEAN CITY - HVAC UPGRADE	16,000.00	-	-	-	-	16,000.00
309	OCEAN CITY ELEMENTARY	6376	OCEAN CITY - INSTALL CONCRETE SLAB	5,000.00	-	-	-	-	5,000.00
310	OCEAN CITY ELEMENTARY	9351	OCEAN CITY-PAINT/SIGN-BD	3,195.00	-	-	-	-	3,195.00
311	OCEAN CITY ELEMENTARY	6378	OCEAN CITY - REPAIR PLUMBING	15,000.00	-	-	-	-	15,000.00
312	OCEAN CITY ELEMENTARY	6380	OCEAN CITY - REPL EXIT SEC CAMERA	10,000.00	-	-	-	-	10,000.00
313	OCEAN CITY ELEMENTARY	6379	OCEAN CITY - REPLACE ENT/EXIT DOOR	25,000.00	-	-	-	-	25,000.00
314	OCEAN CITY ELEMENTARY	5379	OCEAN CITY-REPLACE KITCHEN TILE	50,000.00	-	-	-	-	50,000.00
315	OCEAN CITY ELEMENTARY	7304	OCEAN CITY-SCHOOL SIGN-BD	14,434.00	-	-	-	-	14,434.00
316	PLEW ELEMENTARY	6381	PLEW - FRONT RAMP COVER	30,000.00	-	-	-	-	30,000.00
317	PLEW ELEMENTARY	4338	PLEW - REPAIR SEWER PIPES	30,000.00	-	-	-	-	30,000.00
318	PLEW ELEMENTARY	6382	PLEW - REPLACE LUNCHRM DOORS	30,000.00	-	-	-	-	30,000.00
319	PLEW ELEMENTARY	4364	PLEW-VIDEO UPGRADE-BD	5,621.60	-	-	-	-	5,621.60
320	PRYOR MIDDLE	5387	PRYOR - BOILER REPLACEMENT	15,000.00	-	-	-	-	15,000.00
321	PRYOR MIDDLE	6383	PRYOR - INST COVER WALKWAY RM40	50,000.00	-	-	-	-	50,000.00
322	PRYOR MIDDLE	6384	PRYOR - INSTALL GUTTERS RAMPS	100,000.00	-	-	-	-	100,000.00
323	PRYOR MIDDLE	9352	PRYOR - OFFICE FURNITURE - BD	4,769.71	-	-	-	-	4,769.71
324	PRYOR MIDDLE	5388	PRYOR - RENOV SPRINKLER SYSTEM	20,000.00	-	-	-	-	20,000.00
325	PRYOR MIDDLE	6385	PRYOR - RENOV RESTROOM LOCKER HALL	30,000.00	-	-	-	-	30,000.00
326	PRYOR MIDDLE	5385	PRYOR - REPLACE WATER FOUNTAIN	10,000.00	-	-	-	-	10,000.00
327	PRYOR MIDDLE	9326	PRYOR - SURVEIL EQUIP - BOARD	6,464.47	-	-	-	-	6,464.47
328	PRYOR MIDDLE	5386	PRYOR - WALK-IN COOLER	10,000.00	-	-	-	-	10,000.00
329	RICHBOURG MIDDLE	6386	RICHBOURG - SCHOOL RENOVATIONS	2,528,400.00	-	-	-	-	2,528,400.00
330	RICHBOURG MIDDLE	9304	RICHBOURG - VIDEO PROJECTOR-BD	501.00	-	-	-	-	501.00
331	RICHBOURG MIDDLE	4385	RICHBOURG ESE CLASSROOM-P3/TO3	31,917.26	-	-	-	-	31,917.26

Okaloosa County School District  
 Capital Projects - Schedule of Work Proposed 2006-2007 Projects  
 \$60,000,000 COP Proposed for 2006-2007 - Includes Carryovers As Of August 16, 2006  
 For Fiscal Years 2006/2007 - 2010/2011  
 August 28, 2006

Line No.	Cost Center	Project Number	Project Description	Projected FY 06/07	Projected FY 07/08	Projected FY 08/09	Projected FY 09/10	Projected FY 10/11	Total
332	RUCKEL MIDDLE	6387	RUCKEL - INSTALL FLOOR DRAINS-GYM						
333	RUCKEL MIDDLE	8316	RUCKEL MIDDLE - CARPET - BOARD	10,000.00	-	-	-	-	10,000.00
334	SCHOOL BOARD	2303	BOARD PROJECTS	10,000.00	-	-	-	-	10,000.00
335	SCHOOLS - VARIOUS	2393	BAND INSTRUMENT REPLACEMENT	125,240.34	-	-	-	-	125,240.34
336	SCHOOLS-VARIOUS	9323	BAKER/CREST/BRUNE-REROOF-P3/14	30,715.88	-	-	-	-	30,715.88
337	SCHOOLS-VARIOUS	8365	ROOF REPL - JACOBS - P3/TO8	2,741,025.55	-	-	-	-	2,741,025.55
338	SCHOOLS-VARIOUS	9312	SM - TO #1-09	2,680.91	-	-	-	-	2,680.91
339	SHALIMAR ELEMENTARY	6391	SHALIMAR - SIDEWALK REAR SCHOOL	32,134.87	-	-	-	-	32,134.87
340	SHALIMAR ELEMENTARY	6390	SHALIMAR RENOV - JACOBS - T012	10,000.00	-	-	-	-	10,000.00
341	SILVER SANDS SCHOOL	6392	SILVER SANDS - ADD CONCRETE SIDEWALK	1,955,527.14	-	-	-	-	1,955,527.14
342	SILVER SANDS SCHOOL	6397	SILVER SANDS - CARPET CLRM/HALLWAY	10,000.00	-	-	-	-	10,000.00
343	SILVER SANDS SCHOOL	6395	SILVER SANDS - COVER WALKWAY PORTABLE	25,000.00	-	-	-	-	25,000.00
344	SILVER SANDS SCHOOL	8348	SILVER SANDS - HVAC UPGRADE	20,000.00	-	-	-	-	20,000.00
345	SILVER SANDS SCHOOL	6393	SILVER SANDS - NEW PUMP SHED	85,000.00	-	-	-	-	85,000.00
346	SILVER SANDS SCHOOL	6396	SILVER SANDS - SIDEWALK BASKETBALL	5,000.00	-	-	-	-	5,000.00
347	SILVER SANDS SCHOOL	4388	SILVER SANDS ESE - JACOBS - P3/TO3	10,000.00	-	-	-	-	10,000.00
348	SOUTHSIDE ELEMENTARY	6399	SOUTHSIDE - CARPET - 11 CLASSROOMS	22,290.42	-	-	-	-	22,290.42
349	SOUTHSIDE ELEMENTARY	8390	SOUTHSIDE - CEILING - GIRLS BATHROOM	19,000.00	-	-	-	-	19,000.00
350	SOUTHSIDE ELEMENTARY	8391	SOUTHSIDE - SPRINKLER SYSTEM REPAIR	3,000.00	-	-	-	-	3,000.00
351	SOUTHSIDE ELEMENTARY	8392	SOUTHSIDE - VIDEO SURVEILLANCE SYSTEM	7,500.00	-	-	-	-	7,500.00
352	VALPARAISO ELEMENTARY	8394	VALPARAISO - REPLACE CARPET ESE ROOM	10,000.00	-	-	-	-	10,000.00
353	VALPARAISO ELEMENTARY	8349	VALPARAISO - ROOF & HVAC SYSTEM	15,000.00	-	-	-	-	15,000.00
354	VALPARAISO ELEMENTARY	9340	VALPARAISO-KIDCOURSE PLAYGROUND-BD	398,011.07	-	-	-	-	398,011.07
355	VALPARAISO ELEMENTARY	4365	VALP-VIDEO SURVEIL UPGRADE-BD	4,925.00	-	-	-	-	4,925.00
356	WALKER ELEMENTARY	9311	WALKER - 6 CLASSROOM - P3/TO11	19,428.29	-	-	-	-	19,428.29
357	WALKER ELEMENTARY	9335	WALKER - EXTERIOR PAINTING	100,783.21	-	-	-	-	100,783.21
358	WALKER ELEMENTARY	8395	WALKER - REPAIR ROOF - CAFETERIA	25,000.00	-	-	-	-	25,000.00
359	WALKER ELEMENTARY	8396	WALKER - REPL CAFE CEILING TILE	15,000.00	-	-	-	-	15,000.00
360	WALKER ELEMENTARY	8397	WALKER - TRANSFORMER - LIBRARY	10,000.00	-	-	-	-	10,000.00
361	WRIGHT ELEMENTARY	9354	WRIGHT - CARPET - BD	15,000.00	-	-	-	-	15,000.00
362	WRIGHT ELEMENTARY	8307	WRIGHT - REPAIR SEWER	10,000.00	-	-	-	-	10,000.00
363	<b>SubTotal - Currently Funded Projects</b>			<b>28,817,459.20</b>	-	-	-	-	<b>28,817,459.20</b>
364	<b>Total - Proposed Projects Funded From All Sources</b>			<b>\$ 133,164,326.20</b>	<b>\$ 35,902,625.00</b>	<b>\$ 36,335,276.00</b>	<b>\$ 38,326,156.00</b>	<b>\$ 40,237,387.00</b>	<b>\$ 283,965,770.20</b>

Notes:  
 (a) Funds available in District Local Capital Improvement Tax - Fund 3716 Fund Balance-Unappropriated are earmarked to fund the remaining three P.E. Pavilions at elementary schools.  
 (b) Funds available in Hurricane Ivan-Fund 3985 Fund Balance-Unappropriated are earmarked to be used for potential land purchases to construct new schools.